

# Chewelah School District #36 – *Where Dreams Begin*

Board of Director's Regular Meeting July 15, 2020 at 6:30 PM – Gess Elementary Gym

1. Call meeting to order
2. Flag salute
3. Modifications to the agenda
4. Approval of the agenda
5. Approval of the minutes for the June 17, 2020 regular meeting and the July 8, 2020 budget hearing and special meeting
6. Public Comments: Individuals interested in speaking are asked to sign the public comment sign-in form. Speaking time for public comments is limited to three minutes. Please recognize the Board has the option to decline verbal public comments and only allow written public comments to be submitted.

*Please know that concerns related to personnel are not heard in a regular open meeting but may be heard in an executive session with the Superintendent and Board of Directors. Disagreements with staff decisions need to be submitted through the district's grievance policy #4312 or other pertinent grievance procedures.*

7. Consent agenda:
  - A. Approve financial reports
  - B. Approve general fund voucher numbers 118754—118779 for a total of \$ 109,208.49; voucher number 118781 for a total of \$107.48; and voucher numbers 118782—118814 for a total of \$61,687.13
  - C. Approve general fund ACH voucher for a total of \$219.40
  - D. Approve ASB voucher numbers 118816—118817 for a total of \$1,022.26
  - E. Approve ASB fund ACH voucher for a total of \$94.67
  - F. Approve capital project voucher 118780 for a total of \$34,000.00 and voucher number 118815 for a total of \$27,964.16
  - G. Approve payroll in the amount of \$766,136.85
  - H. Personnel:
    1. Approval to hire Paige Campbell as a one-year replacement teacher
    2. Approval to hire Amanda Katzer as the cheerleading coach
    3. Approval to hire Holly Christy as a bus driver
8. Information reports and suggestions for future agenda items:
  - A. Director Kyra Rolstad
  - B. Director Bryan Tidwell
  - C. Director Dan Krouse
  - D. Director Theolene Bakken
  - E. Chairperson Judy Bean
  - F. Student ASB Director
  - G. Superintendent – Rich McFarland
    - ✓ Reopening planning
9. Old Business:
  - A. Fourth reading of Policy 6100 Revenues from Local, State and Federal Sources (goldenrod)
  - B. Third reading of Policy 4100 Confidential Communications (cherry)
  - C. Second reading of Policy 2030 Service Animals in Schools (yellow)
10. New Business:
  - A. Approve Evco Sound & Electronics invoices up to \$100,000 (blue)
  - B. Approve Resolution 2019-2020-10 Availability Space in Adjacent Schools (tan)
  - C. Approve Resolution 2019-2020-11 Facilities Study and Survey (salmon)

- D. Approve Resolution 2019-2020-12 Fixing and Adopting Budget (green)
- E. Approve Resolution 2019-2020-13 FEMA (buff)
- F. Approve JMT fuel bid for the 2020-21 school year (pumpkin)
- G. Approve food service bids for Terry's Dairy milk bid
- H. Approve Tools for School food service bid
- I. Approve food service fees for 2020-21 (pink)

11. Potential executive session

Individuals with disabilities who may need a modification to participate in a meeting should contact the superintendent's office, at 685-6800, ext. 1002, no later than three days before a regular meeting and as soon as possible in advance of a special meeting so that special arrangements can be made.

**CHEWELAH SCHOOL DISTRICT #36**  
**BOARD MEETING**  
**June 17, 2020**

Chairperson Judy Bean called the meeting to order at 6:30 PM, June 17, 2020, via a remote internet "Zoom" meeting due to COVID-19 restrictions. Directors present via internet connection were Dan Krouse, Theolene Bakken, and Bryan Tidwell. Director Kyra Rolstad entered the meeting at 6:34 PM. Administrators present were Rich McFarland, Shawn Anderson, Erin Dell and Julie Price. There were twenty-three audience members present. Following the flag-salute, the first item of business was:

**APPROVAL OF THE AGENDA:** Director Tidwell moved to approve the agenda. MC

**APPROVAL OF THE MINUTES:** Director Bakken moved to approve the minutes of the May 20, 2020 regular meeting as amended. MC. Director Rolstad moved to approve the minutes of the June 10, 2020 special meeting minutes as amended. MC

**PUBLIC COMMENTS:** There were no public comments.

**CONSENT AGENDA:** Chairperson Bean submitted for approval of those expense reimbursement claims certified as required by RCW 42.24.090 that have been made available to the board. After a brief discussion of the consent agenda items, Director Tidwell moved to approve the consent agenda. MC

- A. Approve financial reports
- B. Approve general fund voucher numbers 118659—118683 for a total of \$109,383.18 and voucher numbers 118687—118727 for a total of \$103,844.09
- C. Approve ASB fund voucher numbers 118684—118686 for a total of \$576.30 and voucher numbers 118728—118735 for a total of \$10,690.25
- D. Approve payroll in the amount of \$ 734,914.65
- E. Personnel:
  1. Approval to hire Sarah Gregory as teacher/special education director
  2. Approval to hire Lonnie Hoxie as the summer school teacher
  3. Approve Tiffany Warren as a Gess student teacher
  4. Approve resignation of bus driver Doug Stolp
  5. Approval to post for a bus driver
  6. Approve resignation of paraeducator Darlene Pearsall
  7. Approval to hire Stephanie Hulin as a Gess teacher

**REPORTS AND PRESENTATIONS:**

- Director Kyra Rolstad shared that she enjoyed reading the Quartzite Learning board report and learning more about how the program runs.
- Director Bryan Tidwell has been directing community members with questions to contact Superintendent McFarland for answers and stated he appreciates the community support.
- Director Dan Krouse stated that the administrative team has been working above and beyond expectations and wants to make sure our administrators have time off to decompress this summer.
- Director Theolene Bakken congratulated administrators on a nice graduation and complying with the restrictions from COVID-19. Bakken would also like to learn the results of the recent parent survey and shared that the news from the State level is projecting a budget shortfall for the next three years which will have a financial impact on the District.
- Chairperson Judy Bean expressed her gratitude for our staff and community during these challenges. Director Bean stated that ASB Director Lily Kirry has been an excellent representative to the board and as class valedictorian, presented an outstanding speech. Bean would like to move forward with planning and work sessions and stated her concerns that if we don't pick up the work that was started, we will be leaving holes for our staff without policies and plans in place for the reopening of schools in the fall. Bean reviewed the brainstorming the board completed and school board standards. A board work session was set for July 8<sup>th</sup> at 6:00 PM to work on vision and policy work. Chairperson Bean has sent out documents for the board's review for planning sessions. Director Bakken suggested having a face-to-face and not a zoom meeting. Superintendent McFarland shared that after June 19<sup>th</sup>, the board can meet following health department guidelines. Director Tidwell suggested having a health screening before the meeting.
- Student ASB Director was absent.

**SUPERINTENDENT REPORT:**

- COVID-19 update: District staff has been meeting virtually and conversing about the reopening and the challenges we will be facing. The latest information from OSPI does not provide clear guidance on how school will open amid the pandemic, leaving many unanswered questions, although it is clear that face masks for students and staff will be mandatory. Board members were asked to participate in one of the following task force groups to begin discussing guidelines and challenges of school reopening in the fall: classrooms/facilities, transportation/athletics/food service, PPE/safety, technology, calendar, and

sports/athletics. Changes being implemented for the 2020-21 school year are: Gess students will eat meals in their classrooms, Jenkins is looking at ways to distance students during meals, classrooms will be "cleaned out" of extraneous items to allow spacing for social distancing, extraneous items will be boxed and moved to the old middle school for storage, student tables in the lower grades will be replaced with desks, and the Technology Department is researching various platforms, hotspots and one-to-one devices to help with distance learning. Plans are being developed, but right now there are more questions than answers. Superintendent McFarland stated he is proud of staff for taking on the educational challenges created by COVID-19.

- Budget recap: Late this afternoon the latest budget projections were sent to board members. The budget revisions include the reduction of two paraeducators (resignations), retaining both library media positions and expanding their duties, and reducing the curriculum adoption budget by \$35,000. These budget changes will leave the District with an ending funding balance of 5% at the end of the 2020-21 school year. The high school will be piloting a program for the next curriculum adoption that is lower in cost and will fit our needs. The District will also be adopting a health and sex ed curriculum which will not be expensive but will be controversial. There was a lot of discussion about budgeting, funding, expenses, and future enrollment.
- Use of force report: Jenkins had one student that required restraint due to a disability and Gess also has a couple of students requiring restraint during the school year.

**OLD BUSINESS:**

- Director Tidwell moved to approve Resolution 2019/2020-05 Declaring a Financial Emergency and Adopting a Modified Educational Program for the 2020-2021 Fiscal Year as rewritten in the meeting. With a roll call vote, Director Rolstad vote aye, Director Krouse vote aye, Director Tidwell voted aye, Director Bakken voted aye, and Chairperson Bean voted aye. MC

**NEW BUSINESS:**

- Director Krouse moved to approve the purchase of a school bus for an anticipated cost of \$113,000. MC
- Director Bakken moved to approve McKinstry Essention, LLC energy upgrade contract for up to \$34,000. MC
- Director Bakken moved to decline board member compensation. MC

At 8:27 PM, the Board moved to an executive session to complete the superintendent's informal evaluation. Anticipated time up to thirty minutes. No action is expected. At 8:57 PM, the Board reconvened the regular meeting. With there being no other business, the meeting was adjourned at 8:57 PM. The Board adjourned to a meeting that is not open to the public because it is exempt under the OPMA. The Board will be meeting pursuant to RCW 42.30.140 (4) (b) for a meeting during which the governing body is planning or adopting the strategy or position to be taken by the governing body during the course of any collective bargaining and reviewing the proposals made in the negotiations. The next regular board meeting will be July 15, 2020 at 6:30 PM.

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Chairperson

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Clerk

**CHEWELAH SCHOOL DISTRICT #36**  
**SPECIAL BOARD MEETING**  
**July 8, 2020**

Chairperson Judy Bean called the special meeting to order at 6:00 PM, July 8, 2020, at Gess Elementary. Directors present were Dan Krouse, Kyra Rolstad, and Bryan Tidwell. Director Theolene Bakken entered the meeting at 6:20 PM. Superintendent Rich McFarland, administrators Shawn Anderson, and Julie Price, and Business Manager Mara Schneider were present. Principal Erin Dell joined the meeting via internet access. There were three audience members present via internet connection. Following the flag salute, the first item of business was:

**Budget Hearing**

Superintendent McFarland and Business Manager Schneider presented and answered questions regarding the proposed budget for the 2020-2021 school year.

**Reopening Plans for the 2020-21 school year**

The board reviewed the draft plan for reopening the schools amid the COVID-19 pandemic. Many questions were asked and answered. Reopening plans will be modified as necessary. A final plan will be presented to the board at the August 17<sup>th</sup> board meeting for approval and OSPI submission. The Board moved the August meeting from August 26<sup>th</sup> to August 17<sup>th</sup> to approve the Reopening plan to meet the OSPI submission timelines.

Board members selected the following areas of the reopening plan that they would like to participate in developing: Dan Krouse - safety and PPE and athletics; Judy Bean – transportation; Kyra Rolstad – food service and free and reduced rates; Theolene Bakken – scheduling and learning; and Bryan Tidwell – technology supports.

**Vision and Planning**

The Board briefly discussed moving forward with planning and set a special meeting date for August 6<sup>th</sup> at 6:00 PM to continue this work.

With there being no other business, the meeting was adjourned at 8:15 PM. The next regular board meeting will be Wednesday, July 15, 2020 at 6:30 PM at Gess Elementary gym.

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Chairperson

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Clerk

**CHEWELAH SCHOOL DISTRICT NO. 36  
FINANCIAL REPORT  
2019/2020**

<b>Beginning Cash and Investment Balance:</b>	
240 Treasurer's Balance - September 1, 2019	\$461,626.64
450 Investment Balance - September 1, 2019	\$911,779.76
241 Warrants Outstanding - September 1, 2019	(\$442,865.70)
<b>TOTAL CASH AND INVESTMENT BALANCE - September 1, 2019</b>	<u><u>\$930,540.70</u></u>

**June 30, 2020**

**CASH RECEIPTS FOR THE MONTH:**

State Apportionment	\$647,250.07
District Deposits	\$11,364.41
Investments Earnings	\$450.36
Timber Excise Tax	\$0.00
Federal Forests	\$0.00
Federal In-Lieu-Of Taxes	\$0.00
Local Property Tax	\$11,834.55
Other:	<u>\$0.00</u>
<b>TOTAL RECEIPTS</b>	<b>\$670,899.39</b>

**EXPENDITURES FOR MONTH:**

Accounts Payable	\$213,271.98
Payroll	\$766,136.85
Transfer to Debt Service	\$0.00
Other: Canceled Warrants	\$0.00
Other: ACH Return	<u>\$0.00</u>
<b>TOTAL EXPENDITURES</b>	<b><u>\$979,408.83</u></b>

MONTHLY INCREASE/(DECREASE) (\$308,509.44)

<b>Ending Cash and Investment Balance</b>	
240 Treasurer's Balance	\$390,574.08
450 Investment Balance	\$841,457.45
241 Warrants Outstanding	(\$384,529.38)
<b>CASH AND INVESTMENT BALANCE AS PER STEVENS COUNTY TREASURER'S</b>	<u><u>\$847,502.15</u></u>

<b>CAPITAL PROJECTS FUND CASH &amp; INVESTMENT BALANCE:</b>	<u>\$188,912.25</u>
<b>A.S.B. FUND CASH &amp; INVESTMENT BALANCE:</b>	<u>\$70,261.18</u>
<b>TRANSPORTATION VEHICLE FUND CASH &amp; INVESTMENT BALANCE:</b>	<u>\$31,725.95</u>
<b>DEBT SERVICE FUND CASH &amp; INVESTMENT BALANCE:</b>	<u><u>\$11,392.13</u></u>

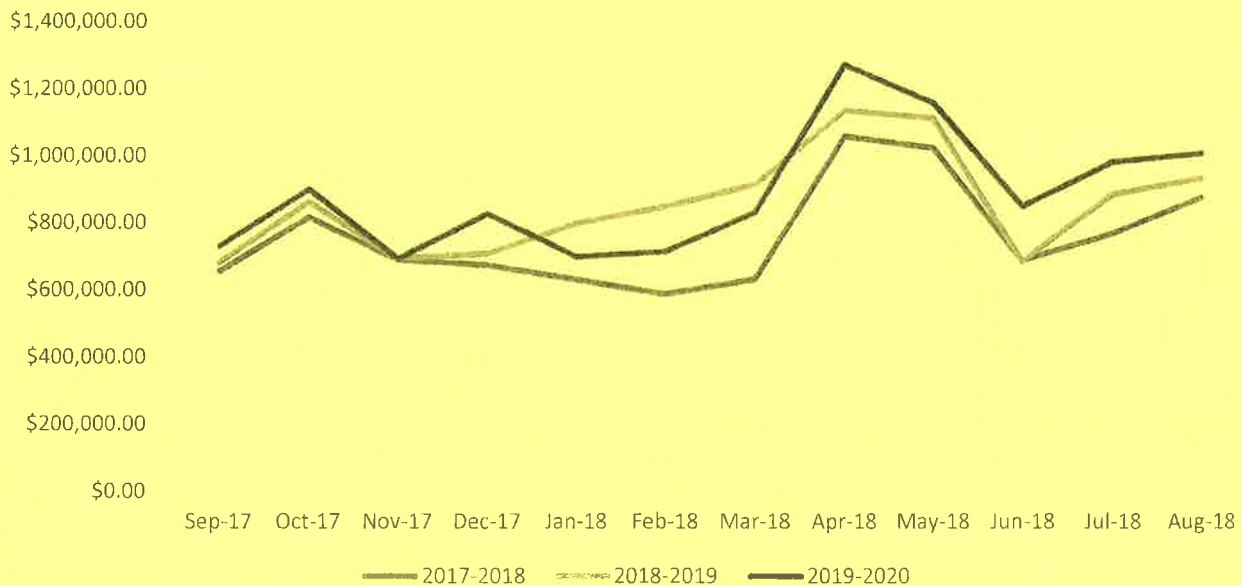
**2019-2020 Financial Report**

**STEVENS COUNTY TREASURER'S ENDING BALANCE**

Sep-17	\$653,978.06	Sep-18	\$680,414.19	Sep-19	\$729,621.47
Oct-17	\$814,365.53	Oct-18	\$860,825.08	Oct-19	\$897,701.70
Nov-17	\$687,632.48	Nov-18	\$691,678.42	Nov-19	\$690,564.88
Dec-17	\$672,193.62	Dec-18	\$705,965.84	Dec-19	\$825,477.61
Jan-18	\$629,140.46	Jan-19	\$796,837.46	Jan-20	\$696,923.14
Feb-18	\$584,806.80	Feb-19	\$846,010.08	Feb-20	\$711,933.16
Mar-18	\$629,448.46	Mar-19	\$913,671.08	Mar-20	\$830,200.17
Apr-18	\$1,056,902.02	Apr-19	\$1,134,166.21	Apr-20	\$1,271,000.43
May-18	\$1,021,813.53	May-19	\$1,110,470.36	May-20	\$1,156,011.59
Jun-18	\$685,601.84	Jun-19	\$683,435.77	Jun-20	\$847,502.15
Jul-18	\$765,287.32	Jul-19	\$883,439.17	Jul-20	\$980,000.00
Aug-18	\$872,749.37	Aug-19	\$930,540.70	Aug-20	\$1,005,000.00

Estimate  
Estimate

Treasurer's Ending Balance



**CHEWELAH SCHOOL DISTRICT #36  
FINANCIAL REPORT**

**MONTHLY REVENUES OVER OR (UNDER) EXPENDITURES FOR LAST THREE YEARS**

	2017-2018	2018-2019	2019-2020	REVENUES	EXPENDITURES	MONTHLY +/-
SEPTEMBER	\$ (258,954)	\$ (192,335)	SEPTEMBER	\$857,946	\$1,058,865	(\$200,919)
OCTOBER	\$ 160,387	\$ 180,411	OCTOBER	\$1,015,768	\$847,687	\$168,080
NOVEMBER	\$ (126,761)	\$ (169,147)	NOVEMBER	\$633,974	\$841,111	(\$207,137)
DECEMBER	\$ (15,439)	\$ 14,287	DECEMBER	\$966,886	\$831,973	\$134,913
JANUARY	\$ (43,053)	\$ 90,872	JANUARY	\$769,221	\$897,776	(\$128,554)
FEBRUARY	\$ (44,334)	\$ 49,173	FEBRUARY	\$887,514	\$872,504	\$15,010
MARCH	\$ 44,642	\$ 67,661	MARCH	\$1,002,998	\$884,731	\$118,267
APRIL	\$ 427,655	\$ 220,495	APRIL	\$1,338,062	\$897,262	\$440,800
MAY	\$ (35,088)	\$ (23,695)	MAY	\$769,797	\$884,785	(\$114,989)
JUNE	\$ (336,212)	\$ (427,034)	JUNE	\$670,899	\$979,409	(\$308,509)
JULY	\$ 79,685	\$ 200,003	JULY			\$0
AUGUST	\$ 107,462	\$ 47,102	AUGUST			\$0

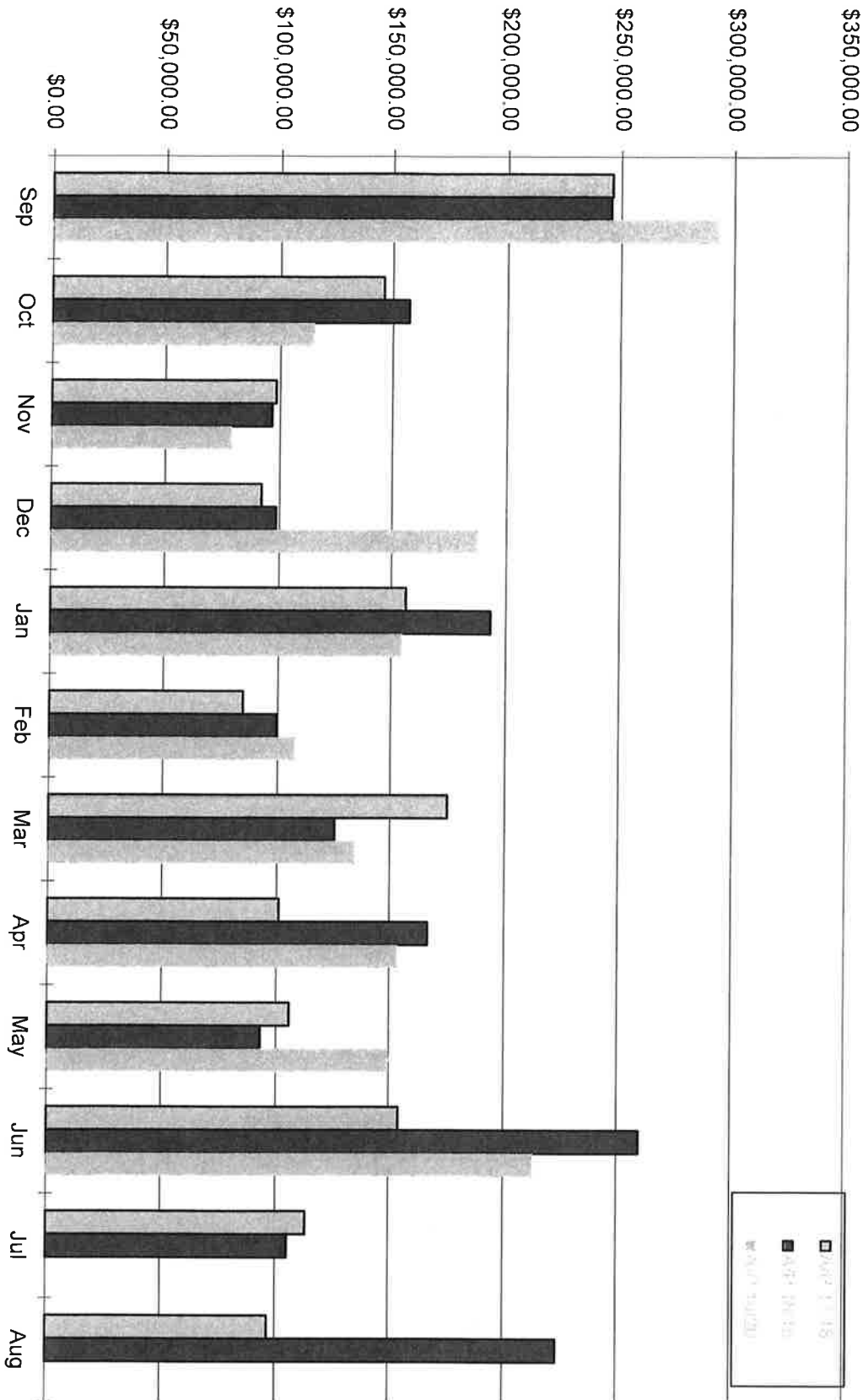


**CHEWELAH SCHOOL DISTRICT #36  
FINANCIAL REPORT**

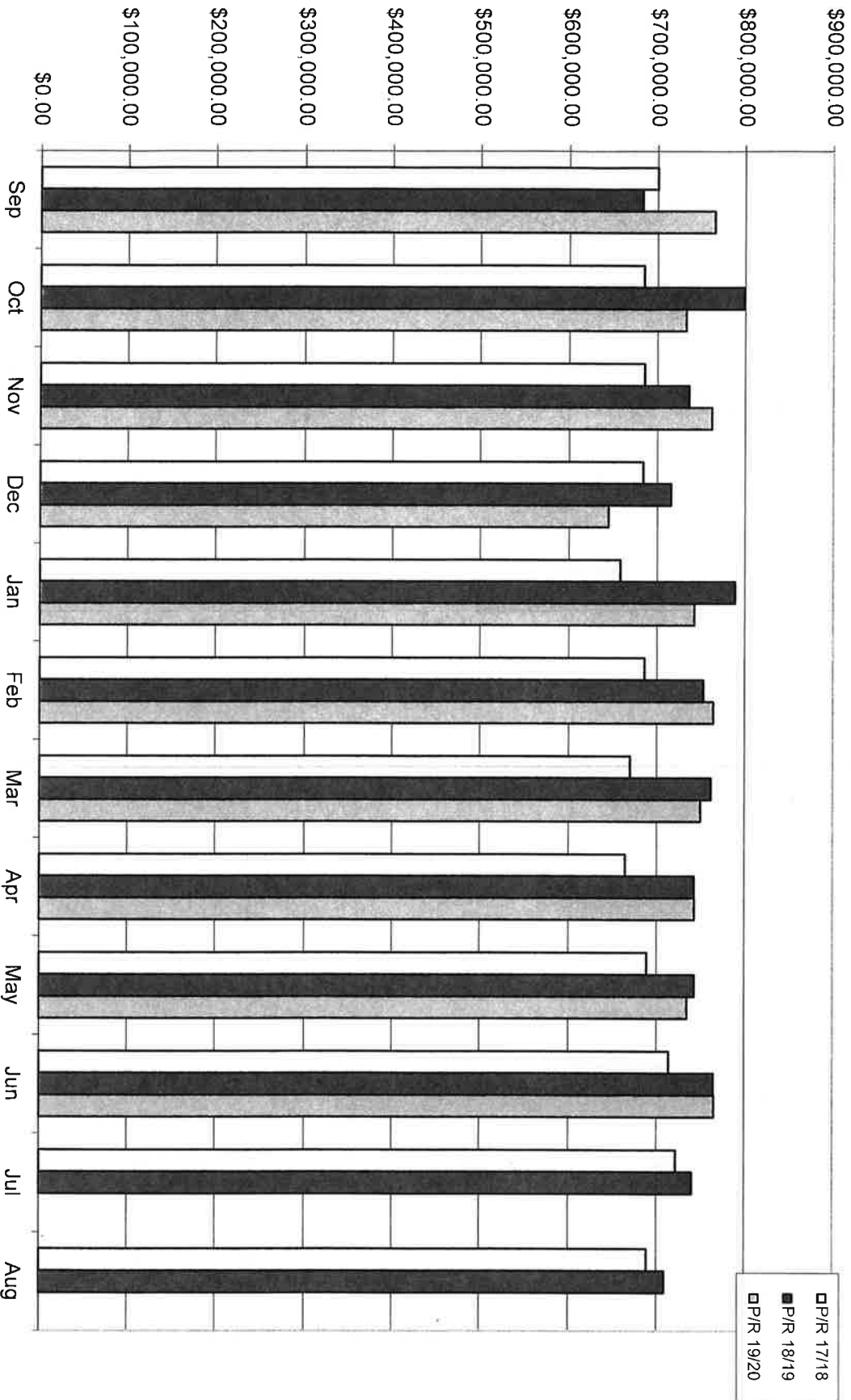
**MONTHLY ACCOUNTS PAYABLE AND PAYROLL AMOUNTS FOR THREE YEARS**

MONTH/YR	A/P 17/18	P/R 17/18	MONTH/YR	A/P 18/19	P/R 18/19	MONTH/YR	A/P 19/20	P/R 19/20
SEPT	\$246,015.10	\$700,501.11	SEPT	\$245,513.49	\$683,075.78	SEPT	\$293,016.35	\$765,848.80
OCT	\$146,013.45	\$684,800.24	OCT	\$156,987.80	\$798,777.74	OCT	\$114,812.95	\$732,874.54
NOV	\$98,172.21	\$685,383.45	NOV	\$96,363.06	\$736,380.75	NOV	\$78,601.39	\$762,509.47
DEC	\$91,876.25	\$683,849.49	DEC	\$98,432.20	\$715,981.04	DEC	\$187,560.31	\$644,412.71
JAN	\$156,256.99	\$657,996.01	JAN	\$193,374.15	\$789,184.43	JAN	\$154,814.32	\$742,961.22
FEB	\$84,529.37	\$685,841.15	FEB	\$99,311.85	\$753,617.85	FEB	\$107,557.53	\$764,946.65
MAR	\$174,845.34	\$669,743.58	MAR	\$125,292.34	\$762,456.45	MAR	\$134,285.19	\$750,446.00
APR	\$100,899.81	\$664,183.98	APR	\$166,536.07	\$743,142.49	APR	\$153,673.34	\$743,588.27
MAY	\$105,599.95	\$688,903.96	MAY	\$93,000.79	\$743,564.69	MAY	\$149,870.79	\$734,914.65
JUNE	\$154,176.51	\$713,960.00	JUNE	\$259,767.25	\$765,652.08	JUNE	\$213,271.98	\$766,136.85
JULY	\$113,037.43	\$722,358.87	JULY	\$104,966.63	\$740,888.00	JULY		
AUG	\$96,362.70	\$688,747.37	AUG	\$223,413.08	\$708,928.75	AUG		
<b>TOTAL</b>	<b>\$1,567,785.11</b>	<b>\$8,246,269.21</b>	<b>TOTAL</b>	<b>\$1,862,958.71</b>	<b>\$8,941,650.05</b>	<b>TOTAL</b>	<b>\$1,587,464.15</b>	<b>\$7,408,639.16</b>

# CHEWELAH SCHOOL DISTRICT NO. 36 - ACCOUNT PAYABLE EXPENDITURES



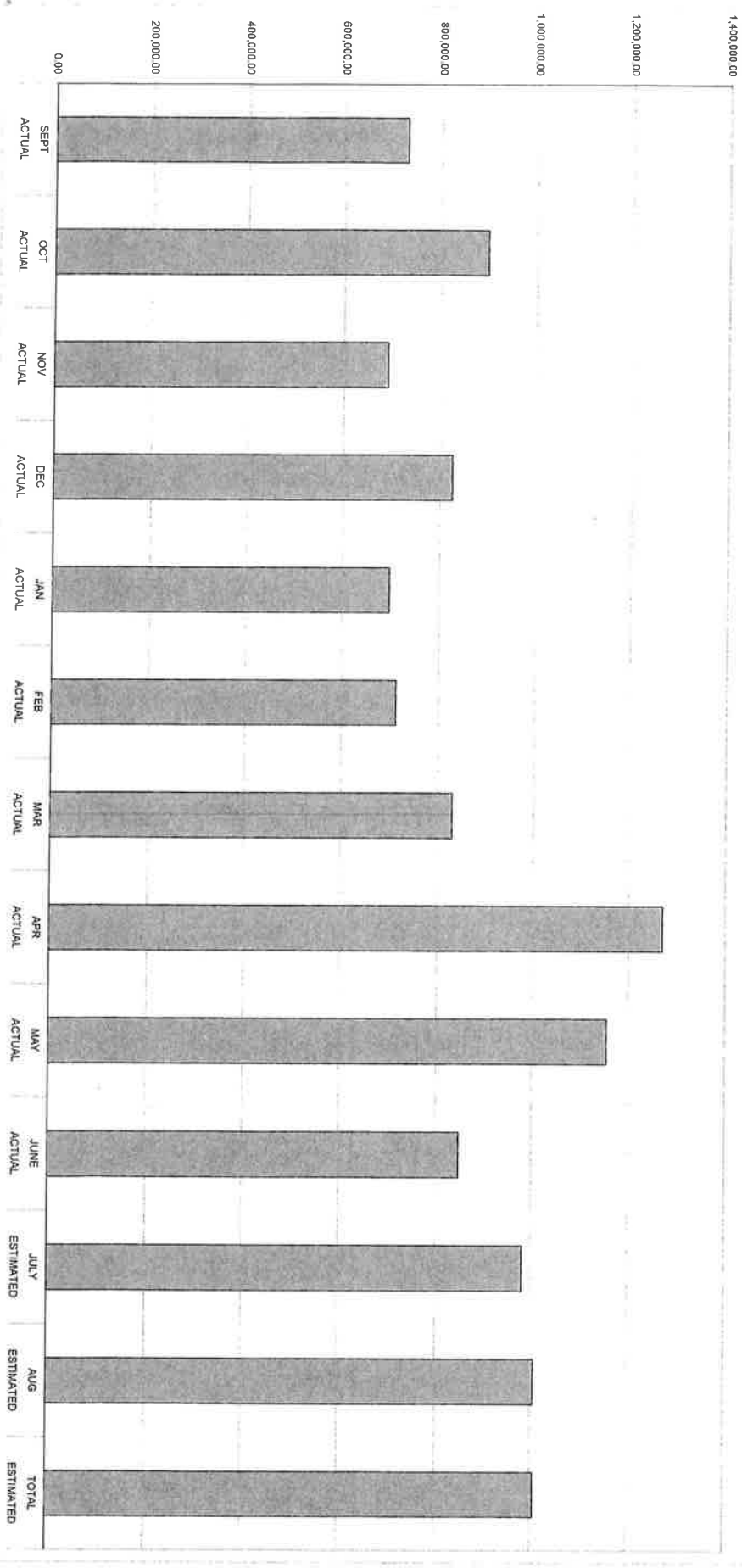
# CHEWELAH SCHOOL DISTRICT NO.36 - PAYROLL EXPENDITURES



**CHEWELAH SCHOOL DISTRICT**  
**CASH FLOW 2019-2020**

	ACTUAL SEPT	ACTUAL OCT	ACTUAL NOV	ACTUAL DEC	ACTUAL JAN	ACTUAL FEB	ACTUAL MAR	ACTUAL APR	ACTUAL MAY	ACTUAL JUNE	ESTIMATED JULY	ESTIMATED AUG	ESTIMATED TOTAL
BEGINNING FUND BALANCE	930,540.70	729,621.47	897,701.70	690,564.88	825,477.61	696,923.14	711,933.16	830,200.17	1,271,000.43	1,156,011.59	847,502.15	981,502.15	930,540.70
REVENUE													
APPORTIONMENT	9%	8%	5%	9%	9%	9%	9%	9%	9%	6%	13%	10%	100%
PROPERTY TAXES	799,593.74	797,476.99	594,823.32	874,616.50	758,964.45	827,185.17	892,210.63	961,126.73	678,839.08	647,250.07	1,040,000.00	970,000.00	9,837,086.68
LOCAL RECEIPTS	34,551.00	214,941.71	29,916.06	4,025.62	2,115.43	34,112.95	104,758.87	344,202.25	86,139.79	11,834.55	5,000.00	5,000.00	876,598.23
OTHER	1,382.54	6,964.67	8,075.58	87,143.52	7,173.29	9,929.88	840.40	12,106.74	4,340.72	477.01	3,000.00	8,000.00	184,157.85
EXPENDITURES	857,945.92	1,015,767.72	633,974.04	966,885.75	967,900	1,628,620	5,188.30	20,626.15	477.01	450.36	10,000.00	12,000.00	64,222.00
A/P	293,016.35	114,812.95	78,601.39	187,560.31	154,814.32	107,557.53	134,285.19	153,673.34	149,870.79	213,271.98	150,000.00	220,000.00	1,957,464.15
PR	765,848.80	732,874.54	762,509.47	644,412.71	742,961.22	764,946.65	750,446.00	743,588.27	734,914.65	766,136.85	770,000.00	750,000.00	8,928,619.16
TRANSFER													0.00
ENDING FUND BALANCE	729,621.47	897,701.70	690,564.88	825,477.61	696,923.14	711,933.16	830,200.17	1,271,000.43	1,156,011.59	847,502.15	981,502.15	1,006,502.15	1,006,502.15

MONTHLY FUND BALANCE

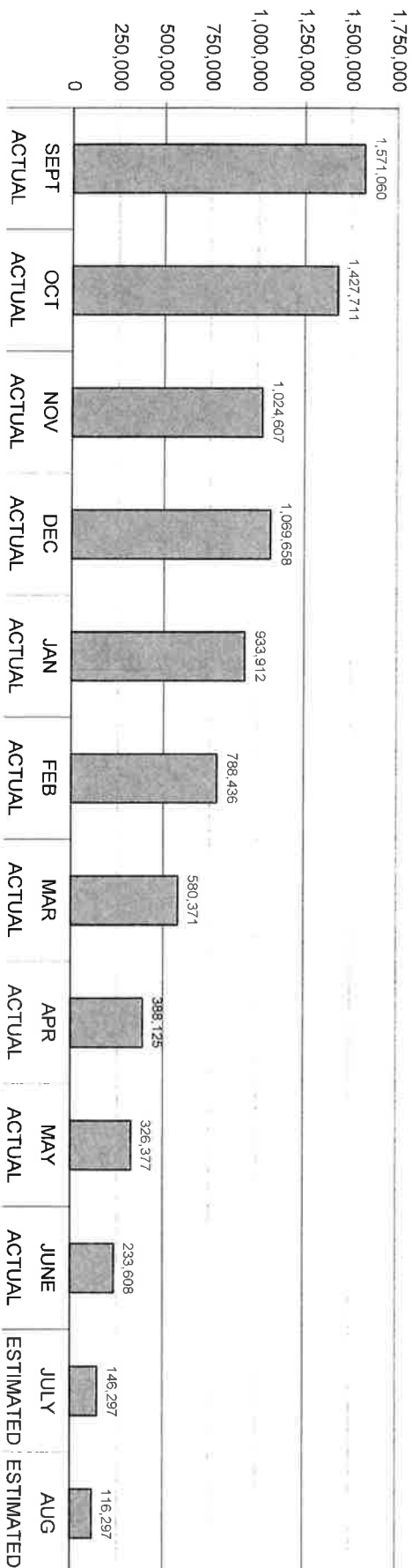


**CHEWELAH SCHOOL DISTRICT**

**BUDGET STATUS 2019-2020**

	ACTUAL SEPT	ACTUAL OCT	ACTUAL NOV	ACTUAL DEC	ACTUAL JAN	ACTUAL FEB	ACTUAL MAR	ACTUAL APR	ACTUAL MAY	ACTUAL JUNE	ESTIMATED JULY	ESTIMATED AUG
<b>BUDGET</b>	11,136,297	11,136,297	11,136,297	11,136,297	11,136,297	11,136,297	11,136,297	11,136,297	11,136,297	11,136,297	11,136,297	11,136,297
<b>YTD EXPENDITURES</b>	1,039,226	1,886,888	2,725,856	3,556,831	4,454,741	5,327,409	6,211,513	7,100,034	7,985,834	8,965,314	9,920,000	11,020,000
<b>ENCUMBRANCES</b>	8,526,011	7,821,698	6,505,834	6,509,807	5,747,644	5,020,452	4,344,414	3,648,138	2,824,086	1,937,375	1,070,000	0
<b>Adjust for Benefit Encumbrance</b>			880,000	0	0	0	0	0	0	0	0	0
<b>BUDGET STATUS</b>	1,571,060	1,427,711	1,024,607	1,069,658	933,912	788,436	580,371	388,125	326,377	233,608	146,297	116,297
<b>PERCENTAGE OF BUDGET REMAINING</b>	14%	13%	9%	10%	8%	7%	5%	3%	3%	2%	1%	1%

**ESTIMATED BUDGET STATUS REPORT**



The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 15, 2020, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$143,208.49. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants:  
Warrant Numbers 118754 through 118780, totaling \$143,208.49

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
118754	AMAZON	06/30/2020	060120	Science A closer look, activity books grades 1-6 Grade 6 A closer look TE Science a closer look Date and message stamp 17.08 419.67	1400007129	463.75	1,601.01
10 E 530 0200 33 5640 5400 0000 0000 0				General Fund/EXPENDITURES/ALTERNATIVE BASIC ED		445.37	
10 E 530 0200 23 5610 5400 0000 0000 0				General Fund/EXPENDITURES/ALTERNATIVE BASIC ED		18.38	
			444564843898	library & classroom supplies \$39.60 plus tax - Title IV SEL Kagen Cooperative learning	1100007136	113.17	
10 E 530 0100 27 5610 1100 0000 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		45.85	
10 E 530 5288 31 5610 1100 0000 0000 0				General Fund/EXPENDITURES/TITLE IV		67.32	
			447994689936	220V Plug JHS shop (Bill to CTE)	2300006112	30.11	
10 E 530 3800 27 5610 4300 0000 0000 0				General Fund/EXPENDITURES/PERKINS		30.11	
			464348736787	White board for weight room	2300006110	286.11	
10 E 530 9700 64 9720 4300 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		286.11	
			464439683656	Back flow repair kit (JMS)	2300006116	25.52	
10 E 530 9700 64 5610 2200 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		25.52	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			695877845788	100 FACE MASKS FOR GRADUATION-COVID-1 9	1300007183	87.60	
10 E 530 0100 23 5610 4300 1555 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		87.60	
			769988586938	Video capture adapter for graduation video streaming through Zoom	2600001031	51.64	
10 E 530 0100 32 5650 4300 1555 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		51.64	
			777595974846	covid - thermometer	1100007141	71.01	
10 E 530 0100 26 5610 0000 1555 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		71.01	
			785789465835	JMS Basketball backboard safety padding	2300006109	385.20	
10 E 530 9700 64 5610 2200 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		385.20	
			838684744955	HP 63 ink tri color for Tim Slater	1300007186	62.18	
10 E 530 3800 27 5610 4300 0000 0000 0				General Fund/EXPENDITURES/PERKINS		62.18	
			963836794357	White board for weight room	2300006110	24.72	
10 E 530 9700 64 9720 4300 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		24.72	
118755	BOOKSHARK LLC	06/30/2020	17041821-00001	Book shark Level 3 Book shark Level 4 Book shark Level 6	1400007087	899.32	5,151.95
10 E 530 0200 33 5640 5400 0000 0000 0				General Fund/EXPENDITURES/ALTERNATIVE BASIC ED		899.32	
			17042358-00001	Curriculum for Mora US Elections	1400007103	177.49	
10 E 530 0300 33 5640 6000 0000 0000 0				General Fund/EXPENDITURES/OPEN DOORS		177.49	
			17046086-00001	Curriculum for 2020-21	1400007132	3,654.42	
10 E 530 0200 33 5640 5400 0000 0000 0				General Fund/EXPENDITURES/ALTERNATIVE BASIC ED		3,654.42	
			17046399-0001	Bookshark curriculum for 20-21 school year For Sitts family	1400007141	420.72	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 530 0200 33 5640 5400 0000 0000 0				General Fund/EXPENDITURES/ALTERNATIVE BASIC ED		420.72	
118756	CANON FINANCIAL SERVICES	06/30/2020	21542099&21576163	Copier Lease Contract 05214/3091	1000009034	755.84	755.84
10 E 530 0100 23 7442 1100 0000 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		296.24	
10 E 530 0100 23 7442 4300 0000 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		266.88	
10 E 530 0200 23 7442 5400 0000 0000 0				General Fund/EXPENDITURES/ALTERNATIVE BASIC ED		84.29	
10 E 530 9700 13 7442 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		108.43	
118757	CARNEGIE LEARNING	06/30/2020	1023882	Dave Johnstone Long+Live+Math virtual conference in July-Title IV PD	1300007178	1,500.00	1,500.00
10 E 530 5288 31 7330 4300 0000 0000 0				General Fund/EXPENDITURES/TITLE IV		1,500.00	
118758	CENTURYLINK	06/30/2020	061520	PHONE CHARGES ACCT #408086197 and 300738678	1000009036	778.48	778.48
10 E 530 9700 65 7530 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		778.48	
118759	CENTURYLINK	06/30/2020	061620	PHONE SERVICES OPEN PO ACCT #206-T36-2200 814B and 509-684-8547 815B	1000009037	654.32	654.32
10 E 530 9700 65 7530 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		654.32	
118760	CHEWELAH INDEPENDENT	06/30/2020	060220	Social emotional connectivity - student work, distance learning support - Title IV	1100007140	576.00	744.00
10 E 530 5288 33 7340 4300 0000 0000 0				General Fund/EXPENDITURES/TITLE IV		576.00	
			2171 & 2172	Food & Nutrition and Gas & Diesel Public Notices for Bids	1000009202	168.00	
10 E 530 9700 13 7540 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		168.00	
118761	CHEWELAH SCHOOL DISTRICT #36 I	06/30/2020	061520	REPLENISH IMPREST ACCOUNT	0	319.06	319.06
10 R 960 9800 22 0000 4300 0000 0000 0				General Fund/REVENUES/FOOD SERVICES		330.26	
10 R 960 0000 29 1740 4300 0000 0000 1				General Fund/REVENUES/Program 00		-11.20	
118762	COMMUNITY COLLEGES OF SPOKANE	06/30/2020	CA-0000003024	OPEN PO FOR RUNNING	1000009060	1,994.65	42,291.00



Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 530 0100 27 7565 4300 3840 0000 0				START-SPRING QUARTER General Fund/EXPENDITURES/BASIC EDUCATION		1,994.65	
			CA-0000003025	OPEN PO FOR RUNNING START-SPRING QUARTER	1000009060	7,038.07	
10 E 530 0100 27 7565 4300 3840 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		7,038.07	
			CA-0000003045	OPEN PO FOR RUNNING START-SPRING QUARTER	1000009060	33,258.28	
10 E 530 0100 27 7565 4300 3840 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		29,030.83	
10 E 530 3100 27 7565 4300 3840 0000 0				General Fund/EXPENDITURES/VOCATIONAL		4,227.45	
118763	CRYSTAL SPRINGS	06/30/2020	15901662 062020	WATER AND COOLER RENTAL	1400007013	22.58	22.58
10 E 530 0200 23 5610 5400 0000 0000 0				General Fund/EXPENDITURES/ALTERNATIVE BASIC ED		22.58	
118764	DUBOIS-ROSS, DENICE L	06/30/2020	061520	REIMBURSE FOR PHOTOS-CLASSROOM SUPPLIES	0	40.67	40.67
10 E 530 0100 27 5610 1100 0000 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		40.67	
118765	EDGENUITY	06/30/2020	751790	15 Digital Library 6-12 Comprehensive All content Concurrent 15 Digital Library Enhanced CTE Library 30 eDynamic Electives Per Enrollment 1 Professional Development A portion of this will be applied to the OSSI grant. 3,180.89 (Look at address)	1400007138	14,993.72	14,993.72
10 E 530 0200 33 7350 5400 0000 0000 0				General Fund/EXPENDITURES/ALTERNATIVE BASIC ED		11,862.83	
10 E 530 5807 27 7350 5400 0000 0000 0				General Fund/EXPENDITURES/COMP SCHOOL IMPROVE ALE		3,130.89	
118766	ESD 123	06/30/2020	0002029986	Shifting Schools-Implementi ng Distance	1000009188	1,000.00	2,250.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 530 9700 12 7330 0000 1555 0000 0				Learning Class for Admin Team General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		1,000.00	
			0002029986B	IMPLEMENTING DISTANCE LEARNING APR 20-JUNE 30, 2020 PALUCK, S TILLA, ROSS, BERGMAN, OMAN	1000009189	1,250.00	
10 E 530 5288 31 7330 1100 0000 0000 0				General Fund/EXPENDITURES/TITLE IV		1,250.00	
118767	INLAND NORTHWEST THERAPY	06/30/2020	675	OT SERVICES 2019-2020 MAY HOURS	1000009054	4,752.50	4,752.50
10 E 530 2100 26 7322 0000 0000 0000 0				General Fund/EXPENDITURES/SPED STATE		3,564.38	
10 E 530 2200 26 7322 0000 0000 0000 0				General Fund/EXPENDITURES/INFANTS & TODDLERS		1,188.12	
118768	KCDA PURCHASING COOPERATIVE	06/30/2020	300487002	custodial for district COVID19	1100007103	39.04	39.04
10 E 530 9700 63 5610 0000 1555 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		39.04	
118769	NEWESD 101	06/30/2020	1200001925	FEES & SCIENCE	1000009067	17,246.23	17,246.23
10 E 530 0100 32 7352 0000 0000 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		210.00	
10 E 530 0100 33 5610 1100 0000 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		3,108.75	
10 E 530 3100 27 7340 4300 0000 0000 0				General Fund/EXPENDITURES/VOCATIONAL		125.00	
10 E 530 0100 33 5610 4300 1580 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		4,987.50	
10 E 530 9700 72 7351 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		8,814.98	
118770	OMAK INN	06/30/2020	061020	REIMBURSE FOR CLASSROOM SUPPLIES	0	107.48	107.48
10 E 530 0100 27 5610 1100 0000 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		107.48	
118771	PITNEY BOWES INC	06/30/2020	1015873561	Acct 0018338909 Red ink cartridge for mailing machine	1000009203	86.88	86.88
10 E 530 9700 13 5610 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		86.88	
118772	PRECISION EXAMS, LLC	06/30/2020	16911	Site License for Precision Exams-Career skills small school license	1300007191	3,170.20	3,170.20
10 E 530 3800 27 7340 4300 0000 0000 0				General Fund/EXPENDITURES/PERKINS		3,170.20	
118773	QUILL CORPORATION	06/30/2020	7546791	COVID Sanitizer supplies and school copy paper	1100007139	223.42	437.41

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 530 0100 23 5610 1100 0000 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		168.92	
10 E 530 0100 26 5610 0000 1555 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		54.50	
			7555376	COVID supplies - nurse disposable face masks	1100007139	86.70	
10 E 530 0100 26 5610 0000 1555 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		86.70	
			7658147	COVID supplies - envelopes for school mailings	1100007139	112.87	
10 E 530 0100 23 5610 1100 1555 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		112.87	
			7678649	COVID supplies - nurse alcohol prep pads	1100007139	14.42	
10 E 530 0100 26 5610 0000 1555 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		14.42	
118774	RAINBOW RESOURCE CENTER	06/30/2020	2971130	Curriculum for 2020-21 Students	1400007133	3,312.20	3,312.20
10 E 530 0200 33 5640 5400 0000 0000 0				General Fund/EXPENDITURES/ALTERNATIVE BASIC ED		3,312.20	
118775	US FOODS	06/30/2020	061820	FOOD SERVICE SUPPLIES CUSTOMER #9018139	1000009061	4,630.86	4,630.86
10 E 530 9800 42 5630 0000 1555 0000 0				General Fund/EXPENDITURES/FOOD SERVICES		3,952.12	
10 E 530 9800 44 5610 0000 1555 0000 0				General Fund/EXPENDITURES/FOOD SERVICES		52.56	
10 E 530 9801 42 5630 0000 0000 0000 0				General Fund/EXPENDITURES/SUMMER FOOD		581.69	
10 E 530 9801 44 5610 0000 0000 0000 0				General Fund/EXPENDITURES/SUMMER FOOD		44.49	
118776	VERIZON WIRELESS	06/30/2020	9856048056	CELL PHONE SERVICES ACCT #365401170-00001	1000009051	660.99	677.79
10 E 530 9700 65 7530 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		660.99	
			9856700010	CELL PHONE SERVICES ACCT #264213436-00001	1000009051	16.80	
10 E 530 9700 65 7530 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		16.80	
118777	WALTER E NELSON CO	06/30/2020	400956	custodial supplies	1100007143	592.73	3,560.66
10 E 530 9700 63 5610 1100 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		592.73	
			413717	CBR Pro supplies	1300007185	157.27	
10 E 530 9700 63 5610 4300 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		157.27	
			414208	CRB PRO 45 CARPET MACHINE	1100007143	2,810.66	
10 E 530 9700 63 5610 1100 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		2,810.66	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
118778	WA STATE DEPT OF RETIREMENT SY	06/30/2020	1388564	OASI Old Age Survivor Insurance	1000009201	36.20	36.20
10 E 530 9700 13 7340 0000 0000 0000 0			General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV			36.20	
118779	ZIGGY'S	06/30/2020	1008 262841	roofing and drip edge	1300007188	48.41	48.41
10 E 530 3100 27 5610 4300 2400 0000 0			General Fund/EXPENDITURES/VOCATIONAL			48.41	
118780	MCKINSTRY ESSENTION, LLC	06/30/2020	20040850	Professional Services-Audit ESP	7100000704	34,000.00	34,000.00
20 E 530 0000 22 7000 3000 0000 0000 0			Capital Projects/EXPENDITURES/Unassigned			34,000.00	

27 Computer Check(s) For a Total of 143,208.49

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	27	Computer	Checks For a Total of	143,208.49
Total For	27	Manual, Wire Tran, ACH & Computer	Checks	143,208.49
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	143,208.49

FUND SUMMARY

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	0.00	319.06	108,889.43	109,208.49
20	Capital Projects	0.00	0.00	34,000.00	34,000.00

10--General Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2019 (September 1, 2019 - August 31, 2020)

For the CHEWELAH SCHOOL DISTRICT School District for the Month of June, 2020

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<b>A. REVENUES/OTHER FIN. SOURCES</b>						
1000 LOCAL TAXES	915,049	11,834.55	881,814.96		33,234.04	96.37
2000 LOCAL SUPPORT NONTAX	129,740	1,963.51	119,559.52		10,180.48	92.15
3000 STATE, GENERAL PURPOSE	7,070,573	398,561.34	5,439,078.80		1,631,494.20	76.93
4000 STATE, SPECIAL PURPOSE	2,150,461	136,560.94	1,599,849.96		550,611.04	74.40
5000 FEDERAL, GENERAL PURPOSE	22,792	.00	19,952.02		2,839.98	87.54
6000 FEDERAL, SPECIAL PURPOSE	878,338	113,621.86	741,674.73		136,663.27	84.44
7000 REVENUES FR OTH SCH DIST	84,500	8,544.00	44,021.50		40,478.50	52.10
8000 OTHER AGENCIES AND ASSOCIATES	2,500	.00	.00		2,500.00	0.00
9000 OTHER FINANCING SOURCES	29,200	.00	.00		29,200.00	0.00
<b>Total REVENUES/OTHER FIN. SOURCES</b>	11,283,153	671,086.20	8,845,951.49		2,437,201.51	78.40
<b>B. EXPENDITURES</b>						
00 Regular Instruction	5,849,707	497,909.31	4,580,151.86	968,377.12	301,178.02	94.85
10 Federal Stimulus	0	.00	.00	0.00	.00	0.00
20 Special Ed Instruction	1,238,855	114,180.99	1,099,747.33	217,135.19	78,027.52-	106.30
30 Voc. Ed Instruction	467,375	45,707.10	372,498.32	67,940.01	26,936.67	94.24
40 Skills Center Instruction	0	.00	.00	0.00	.00	0.00
50+60 Compensatory Ed Instruct.	980,712	99,588.02	721,474.25	191,209.23	68,028.52	93.06
70 Other Instructional Pgms	46,557	1,777.96	18,375.83	3,627.62	24,553.55	47.26
80 Community Services	1,000	124.00	3,246.49	0.00	2,246.49-	324.65
90 Support Services	2,552,091	220,192.16	2,169,819.85	489,086.14	106,814.99-	104.19
<b>Total EXPENDITURES</b>	11,136,297	979,479.54	8,965,313.93	1,937,375.31	233,607.76	97.90
<b>C. OTHER FIN. USES TRANS. OUT (GL 536)</b>	0	.00	.00			
<b>D. OTHER FINANCING USES (GL 535)</b>	0	.00	.00			
<b>E. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)</b>	146,856	308,393.34-	119,362.44-		266,218.44-	181.28-
<b>F. TOTAL BEGINNING FUND BALANCE</b>	932,801		974,964.59			
<b>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</b>	XXXXXXXX		.00			
<b>H. TOTAL ENDING FUND BALANCE (E+F + OR - G)</b>	1,079,657		855,602.15			

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 815 Restrict Unequalized Deduct Rev	0	.00
G/L 821 Restrictd for Carryover	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 828 Restricted for C/O of FS Rev	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	0	.00
G/L 845 Restricted for Self-Insurance	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 870 Committed to Other Purposes	72,795	.00
G/L 872 Committd to Econmc Stabilizatn	0	.00
G/L 875 Assigned Contingencies	0	.00
G/L 884 Assigned to Other Cap Projects	0	.00
G/L 888 Assigned to Other Purposes	0	.00
G/L 890 Unassigned Fund Balance	1,006,862	855,602.15
G/L 891 Unassigned Min Fnd Bal Policy	0	.00
<u>TOTAL</u>	1,079,657	855,602.15

20--Capital Projects-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2019 (September 1, 2019 - August 31, 2020)

For the CHEWELAH SCHOOL DISTRICT School District for the Month of June, 2020

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 Local Taxes	365,337	4,440.91	351,009.79		14,327.21	96.08
2000 Local Support Nontax	2,500	56.67	775.77		1,724.23	31.03
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	34,000	.00	5,923.79		28,076.21	17.42
5000 Federal, General Purpose	8,750	.00	5,846.37		2,903.63	66.82
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	410,587	4,497.58	363,555.72		47,031.28	88.55
<u>B. EXPENDITURES</u>						
10 Sites	0	.00	.00	0.00	.00	0.00
20 Buildings	34,000	34,000.00	39,923.79	0.00	5,923.79	117.42
30 Equipment	250,957	.00	9,089.83	155,773.59	86,093.58	65.69
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	.00	.00	0.00	.00	0.00
60 Bond Issuance Expenditure	0	.00	.00	0.00	.00	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	284,957	34,000.00	49,013.62	155,773.59	80,169.79	71.87
C. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u>	189,684	.00	189,683.46			
D. <u>OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
E. <u>EXCESS OF REVENUES/OTHER FIN.SOURCES OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)</u>	64,054	29,502.42	124,858.64		188,912.64	294.93
F. <u>TOTAL BEGINNING FUND BALANCE</u>	90,000		64,053.61			
G. <u>G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	XXXXXXXX		.00			
H. <u>TOTAL ENDING FUND BALANCE</u>	25,946		188,912.25			
<u>(E+F + OR - G)</u>						



I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 861 Restricted from Bond Proceeds	0	.00
G/L 862 Committed from Levy Proceeds	13,363-	209,701.34
G/L 863 Restricted from State Proceeds	0	34,000.00-
G/L 864 Restricted from Fed Proceeds	0	.00
G/L 865 Restricted from Other Proceeds	0	.00
G/L 866 Restrictd from Impact Proceeds	0	.00
G/L 867 Restricted from Mitigation Fees	0	.00
G/L 869 Restricted fr Undistr Proceeds	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 889 Assigned to Fund Purposes	39,309	13,210.91
G/L 890 Unassigned Fund Balance	0	.00
<u>TOTAL</u>	25,946	188,912.25

30--Debt Service Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2019 (September 1, 2019 - August 31, 2020)

For the CHEWELAH SCHOOL DISTRICT School District for the Month of June, 2020

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<b>A. REVENUES/OTHER FIN. SOURCES</b>						
1000 Local Taxes	3,050	.00	11,368.07		8,318.07-	372.72
2000 Local Support Nontax	0	4.60	74.27		74.27-	0.00
3000 State, General Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	201,900	.00	189,683.46		12,216.54	93.95
<u>Total REVENUES/OTHER FIN. SOURCES</u>	<u>204,950</u>	<u>4.60</u>	<u>201,125.80</u>		<u>3,824.20</u>	<u>98.13</u>
<b>B. EXPENDITURES</b>						
Matured Bond Expenditures	200,000	.00	200,000.00	0.00	.00	100.00
Interest On Bonds	1,900	.00	1,900.00	0.00	.00	100.00
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	0	.00	.00	0.00	.00	0.00
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	<u>201,900</u>	<u>.00</u>	<u>201,900.00</u>	<u>0.00</u>	<u>.00</u>	<u>100.00</u>
C. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u>	3,100	.00	.00			
D. <u>OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
E. <u>EXCESS OF REVENUES/OTHER FIN.SOURCES OVER (UNDER) EXPENDITURES (A-B-C-D)</u>	50-	4.60	774.20-		724.20-	> 1000
F. <u>TOTAL BEGINNING FUND BALANCE</u>	54		12,166.33			
G. <u>G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	XXXXXXXXXX		.00			
H. <u>TOTAL ENDING FUND BALANCE (E+E + OR - G)</u>	4		11,392.13			
<b>I. ENDING FUND BALANCE ACCOUNTS:</b>						
G/L 810 Restricted for Other Items	0		.00			
G/L 830 Restricted for Debt Service	0		11,392.13			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	4		.00			
<u>TOTAL</u>	<u>4</u>		<u>11,392.13</u>			

40--Associated Student Body Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2019 (September 1, 2019 - August 31, 2020)

For the CHEWELAH SCHOOL DISTRICT School District for the Month of June, 2020

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES</u>						
1000 General Student Body	54,500	290.06	31,134.87		23,365.13	57.13
2000 Athletics	144,000	121.59	58,914.63		85,085.37	40.91
3000 Classes	11,500	.00	135.00		11,365.00	1.17
4000 Clubs	49,350	209.00	11,889.62		37,460.38	24.09
6000 Private Moneys	10,000	440.00	5,519.38		4,480.62	55.19
<u>Total REVENUES</u>	269,350	1,060.65	107,593.50		161,756.50	39.95
<u>B. EXPENDITURES</u>						
1000 General Student Body	44,750	1,884.06	23,436.88	1,352.56	19,960.56	55.40
2000 Athletics	138,000	6,750.00	61,505.31	473.41	76,021.28	44.91
3000 Classes	11,500	98.21	605.34	0.00	10,894.66	5.26
4000 Clubs	68,600	1,542.34	27,739.51	1,471.54	39,388.95	42.58
6000 Private Moneys	10,000	415.64	5,190.03	1,259.74	3,550.23	64.50
<u>Total EXPENDITURES</u>	272,850	10,690.25	118,477.07	4,557.25	149,815.68	45.09
<u>C. EXCESS OF REVENUES</u>						
<u>OVER (UNDER) EXPENDITURES (A-B)</u>	3,500-	9,629.60-	10,883.57-		7,383.57-	210.96
<u>D. TOTAL BEGINNING FUND BALANCE</u>						
	116,885		90,745.05			
<u>E. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>						
	XXXXXXXXXX		.00			
<u>F. TOTAL ENDING FUND BALANCE</u>						
<u>C+D + OR - E)</u>	113,385		79,861.48			
<u>G. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	76,500		79,861.48			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	36,885		.00			
<u>TOTAL</u>	113,385		79,861.48			

90--Transportation Vehicle Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2019 (September 1, 2019 - August 31, 2020)

For the CHEWELAH SCHOOL DISTRICT School District for the Month of June, 2020

<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR MONTH</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	1,500	12.80	911.66		588.34	60.78
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	101,000	.00	.00		101,000.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>A. TOTAL REV/OTHER FIN.SRCS (LESS TRANS)</u>	102,500	12.80	911.66		101,588.34	0.89
<u>B. 9900 TRANSFERS IN FROM GF</u>	0	.00	.00		.00	0.00
<u>C. Total REV./OTHER FIN. SOURCES</u>	102,500	12.80	911.66		101,588.34	0.89
<u>D. EXPENDITURES</u>						
Type 30 Equipment	245,000	.00	112,283.54	0.00	132,716.46	45.83
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	245,000	.00	112,283.54	0.00	132,716.46	45.83
<u>E. OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
<u>F. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
<u>G. EXCESS OF REVENUES/OTHER FIN SOURCES OVER (UNDER) EXP/OTH FIN USES (C-D-E-F)</u>	142,500-	12.80	111,371.88-		31,128.12	21.84-
<u>H. TOTAL BEGINNING FUND BALANCE</u>	145,000		143,097.83			
<u>I. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	XXXXXXXX		.00			
<u>J. TOTAL ENDING FUND BALANCE (G+H + OR - I)</u>	2,500		31,725.95			
<u>K. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted For Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	2,500		31,725.95			
G/L 830 Restricted for Debt Service	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	2,500		31,725.95			

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 15, 2020, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$107.48, and voids/cancellations, totaling \$107.48. The payments and voids are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants:  
Warrant Numbers 118781 through 118781, totaling \$107.48  
Voids/Cancellations, totaling \$107.48

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
118781	OMAN, LEAH D	07/02/2020	061020	REIMBURSE FOR CLASSROOM SUPPLIES	0	107.48	107.48
10 E 530 0100 27 5610 1100 0000 0000 0	General Fund/EXPENDITURES/BASIC EDUCATION					107.48	
			1	Computer	Check(s) For a Total of		107.48

FUND SUMMARY

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	0.00	0.00	0.00	0.00

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
0	ACH	Checks For a Total of	0.00
1	Computer	Checks For a Total of	107.48
1	Manual, Wire Tran, ACH & Computer	Checks	107.48
1	Voided	Checks For a Total of	107.48
	Less		
	Total For		0.00

Net Amount

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 15, 2020, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$90,673.55. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants:  
Warrant Numbers 118782 through 118817, totaling \$90,673.55

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
118782	ALSC ARCHITECTS	07/15/2020	2019-025-04 FINAL	STUDY & SURVEY-FINAL PAYMENT	1000009209	658.19	658.19
10 E 530 5887 21 7340 0000 0000 0000 0			General Fund/EXPENDITURES/STUDY & SURVEY			658.19	
118783	BERGMAN, AIMEE N	07/15/2020	060220	CLOCK HOUR REIMBURSEMENT NBCT COHORT	0	250.00	250.00
10 E 530 0100 31 4252 1100 0000 0000 1			General Fund/EXPENDITURES/BASIC EDUCATION			250.00	
118784	BREITER, KASSANDRA L	07/15/2020	062520	REIMBURSE FOR THERMOMETERS-AMAZO N	0	451.25	451.25
10 E 530 0100 26 5610 0000 1555 0000 0			General Fund/EXPENDITURES/BASIC EDUCATION			129.10	
10 E 530 0100 28 5610 4300 1555 0000 0			General Fund/EXPENDITURES/BASIC EDUCATION			322.15	
118785	CENTER FOR EDUCATIONAL EFFECTI	07/15/2020	4757	EES REOPENING SURVEY FOR STAFF, PARENTS & STUDENTS	1000009199	833.90	833.90
10 E 530 9700 11 7340 0000 1555 0000 0			General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV			833.90	
118786	CENTRAL WASHINGTON UNIVERSITY	07/15/2020	062920	COLLEGE IN THE HIGH SCHOOL-SPRING SEMESTER	1000009058	6,280.00	6,280.00
10 E 530 5806 27 7565 4300 0000 0000 0			General Fund/EXPENDITURES/COLLEGE IN THE HIGH SCHOOL			6,280.00	
118787	CENTURYLINK	07/15/2020	120611183	PHONE SERVICE ACCT #84728321	1000009035	80.49	80.49
10 E 530 9700 65 7530 0000 0000 0000 0			General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV			80.49	
118788	CHEWELAH AUTO PARTS	07/15/2020	68-062520	TRANSPORTATION	1000009038	115.20	115.20

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				SUPPLIES ACCT #68			
10 E 530 9700 62 5610 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		115.20	
118789	CHEWELAH SCHOOL DISTRICT	07/15/2020	06202020	ALSC Study and Survey repay CPF	1000009208	5,923.79	5,923.79
10 E 530 5887 21 7340 0000 0000 0000 0				General Fund/EXPENDITURES/STUDY & SURVEY		5,923.79	
118790	CITY OF CHEWELAH	07/15/2020	062920	UTILITIES	1000009030	7,663.09	7,663.09
10 E 530 9700 65 7410 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		360.35	
10 E 530 9700 65 7420 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		93.85	
10 E 530 9700 65 7622 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		553.30	
10 E 530 9700 65 7410 1100 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		216.47	
10 E 530 9700 65 7420 1100 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		179.80	
10 E 530 9700 65 7622 1100 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		2,070.36	
10 E 530 9700 65 7410 2200 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		107.70	
10 E 530 9700 65 7622 2200 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		442.82	
10 E 530 9700 65 7410 4300 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		331.22	
10 E 530 9700 65 7420 4300 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		279.50	
10 E 530 9700 65 7622 4300 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		2,668.76	
10 E 530 9700 65 7410 5400 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		105.82	
10 E 530 9700 65 7420 5400 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		104.10	
10 E 530 9700 65 7622 5400 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		149.04	
118791	CLARKS ALL SPORTS	07/15/2020	56493	Retirement jackets for Sheryl & Doug	1000009206	130.20	130.20
10 E 530 9700 11 5610 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		130.20	
118792	CONSOLIDATED ELECTRICAL DISTRI	07/15/2020	8190-619030	Light bulbs/ Fixture (CED)	2300006123	421.36	421.36
10 E 530 9700 64 5610 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		421.36	
118793	CRYSTAL SPRINGS	07/15/2020	15902043 062020	WATER AND COOLER RENTAL	1000009039	94.53	94.53
10 E 530 9700 13 5610 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		94.53	
118794	DEERE CREDIT INC	07/15/2020	2352714	LEASE 1600 COMMERCIAL WIDE AREA LAWN MOWER	1000009040	647.17	647.17
10 E 530 9700 84 7831 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		647.17	
118795	ELAN CARDMEMBER SERVICE	07/15/2020	ED-061520	Christian Book Science for Enoch F. Curriculum 2020-2021	1400007136	299.11	7,403.72
10 E 530 0200 33 5640 5400 0000 0000 0				General Fund/EXPENDITURES/ALTERNATIVE BASIC ED		299.11	
			ED-062220	Teaching Textbooks for Dmitry Mora -	1400007144	43.08	



Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				Used Elan Credit Card			
10 L 630 0000 00 0000 0000 0000				General Fund/DUE TO OTHER GOVERNMENT UNITS		-3.27	
10 E 530 0200 33 5640 5400 0000 0000 0				General Fund/EXPENDITURES/ALTERNATIVE BASIC ED		46.35	
			ED-062220B	Pandia Press Science Curriculum for Somes - Used Elan Credit Card \$53.78	1400007148	53.78	
10 L 630 0000 00 0000 0000 0000				General Fund/DUE TO OTHER GOVERNMENT UNITS		-4.09	
10 E 530 0200 33 5640 5400 0000 0000 0				General Fund/EXPENDITURES/ALTERNATIVE BASIC ED		57.87	
			JP-052920	Title II Professional development supplies	1100007115	338.02	
10 E 530 5290 31 5610 1100 0000 0000 0				General Fund/EXPENDITURES/TITLE II TEACHER PRINCIPL		338.02	
			JP-060320	presentation boards, headphones - Dollar Tree	1100007137	101.62	
10 E 530 0100 27 5610 1100 0000 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		101.62	
			JT-052920	Lawn Mower Belt (Green Parts)	2300006113	92.03	
10 L 630 0000 00 0000 0000 0000				General Fund/DUE TO OTHER GOVERNMENT UNITS		-6.99	
10 E 530 9700 62 5610 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		99.02	
			JT-060220	JMS Boiler Gasket (State Supply)	2300006114	58.19	
10 L 630 0000 00 0000 0000 0000				General Fund/DUE TO OTHER GOVERNMENT UNITS		-4.42	
10 E 530 9700 64 5610 2200 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		62.61	
			JT-060920	JHS Weightroom project plywood Home depot (Capital outlay)	2300006117	2,956.15	
10 E 530 9700 64 9720 4300 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		2,956.15	
			JT-061020	JHS weight room paint (Sherwin Williams)	2300006119	208.22	
10 E 530 9700 64 9720 4300 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		208.22	
			JT-061020B	Home Depot JHS weight room Capital outlay	2300006120	322.28	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 530 9700 64 9720 4300 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		322.28	
			JT-061520	Clorox Total 360 Liquid cleaner (Covid Billing)	2300006129	112.02	
10 E 530 9700 63 5610 0000 1555 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		112.02	
			JT-061720	U-Line Boxes for cleaning out rooms for COVID requirements	2300006121	725.12	
10 E 530 0100 27 5610 1100 1555 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		362.56	
10 E 530 0100 27 5610 4300 1555 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		362.56	
			JT-062520	JHS washing machine (Fred's Appliance)	2300006124	1,086.72	
10 E 530 9700 63 5610 4300 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		1,086.72	
			ZL-061920	Edlio prorated cost for website setup.	2600001033	738.06	
10 E 530 0100 32 7810 0000 0000 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		738.06	
			ZL-062020	MICROSOFT LICENSE	1000009184	269.32	
10 E 530 0100 32 7350 0000 0000 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		269.32	
118796 EWU		07/15/2020	00587480-0620	COLLEGE IN THE HIGH SCHOOL CLASSES FOR 2019-2020-SPRING SEMESTER	1000009186	9,490.00	9,490.00
10 E 530 5806 27 7565 4300 0000 0000 0				General Fund/EXPENDITURES/COLLEGE IN THE HIGH SCHOOL		9,490.00	
118797 H & H INC		07/15/2020	SP0168-070120	COPIER MONTHLY USAGE CHARGES	1000009042	349.49	349.49
10 E 530 0100 23 7340 1100 0000 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		172.24	
10 E 530 0100 23 7340 4300 0000 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		25.10	
10 E 530 9700 13 7340 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		134.89	
10 E 530 0200 23 7340 5400 0000 0000 0				General Fund/EXPENDITURES/ALTERNATIVE BASIC ED		17.26	
118798 JMT PETROLEUM		07/15/2020	2140-063020	FUEL ACCT	1000009012	1,610.03	1,610.03
10 E 530 9700 62 5626 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		166.21	
10 E 530 9700 75 5626 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		356.24	
10 E 530 9900 52 5626 0000 0000 0000 0				General Fund/EXPENDITURES/PUPIL TRANSPORTATION		1,087.58	
118799 JONES, LEANNE C		07/15/2020	061520	CLOCK HOUR REIMBURSEMENT-NATL BOARD COHORT	0	250.00	250.00
10 E 530 0100 31 4252 1100 0000 0000 1				General Fund/EXPENDITURES/BASIC EDUCATION		250.00	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
118800	LEADER SERVICES	07/15/2020	WA11401	SERVICES FOR MEDICAID	1000009015	2.80	2.80
10 E 530 2100 26 7340 0000 0000 0000 0			General Fund/EXPENDITURES/SPED STATE			2.80	
118801	LEVCHENKO, EMILY M	07/15/2020	063020	REIMBURSE FOR STORAGE CONTAINERS	0	100.37	350.37
10 E 530 0100 27 5610 1100 0000 0000 0			General Fund/EXPENDITURES/BASIC EDUCATION			100.37	
			070120	CLOCK HOUR REIMBURSEMENT-NATL BOARD COHORT	0	250.00	
10 E 530 0100 31 4252 1100 0000 0000 1			General Fund/EXPENDITURES/BASIC EDUCATION			250.00	
118802	LUNDQUIST, TONI J	07/15/2020	062420	REIMBURSE FOR COOKING CLASS SUPPLIES	0	35.02	35.02
10 E 530 0200 27 5610 5400 0000 0000 0			General Fund/EXPENDITURES/ALTERNATIVE BASIC ED			35.02	
118803	MILDES, ROB	07/15/2020	061620	PT SERVICES FOR JUNE	1000009053	300.00	300.00
10 E 530 2100 26 7322 0000 0000 0000 0			General Fund/EXPENDITURES/SPED STATE			300.00	
118804	OXARC INC	07/15/2020	063020	Argon and Stargon gas	1300007057	12.86	12.86
10 E 530 3100 27 5610 4300 2400 0000 0			General Fund/EXPENDITURES/VOCATIONAL			12.86	
118805	PITNEY BOWES GLOBAL FINANCIAL	07/15/2020	3311593899	MAILING MACHINE LEASE #0040848019	1000009093	225.96	225.96
10 E 530 9700 13 7340 0000 0000 0000 0			General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV			225.96	
118806	QUILL CORPORATION	07/15/2020	7906516	supllies	1100007148	201.57	405.21
10 E 530 0100 27 5610 1100 0000 0000 0			General Fund/EXPENDITURES/BASIC EDUCATION			201.57	
			8020963	supllies	1100007148	203.64	
10 E 530 0100 27 5610 1100 0000 0000 0			General Fund/EXPENDITURES/BASIC EDUCATION			203.64	
118807	RAINBOW RESOURCE CENTER	07/15/2020	2978133	Curriculum for 20-21 school year.	1400007140	2,316.45	2,316.45
10 E 530 0200 33 5640 5400 0000 0000 0			General Fund/EXPENDITURES/ALTERNATIVE BASIC ED			2,316.45	
118808	ROCKIE HANSEN PLLC	07/15/2020	051520	LEGAL SERVICES APRIL-MAY 2020	1000009048	2,701.00	2,701.00
10 E 530 9700 11 7341 0000 0000 0000 0			General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV			2,701.00	
118809	RWC GROUP	07/15/2020	123713N	BUS PURCHASES	1000009049	2,816.52	2,816.52
10 E 530 9900 53 5610 0000 0000 0000 0			General Fund/EXPENDITURES/PUPIL TRANSPORTATION			2,816.52	
118810	SAFEWAY INC	07/15/2020	432325-061820-0337	DISTRICT OFFICE	1000009071	29.39	227.33

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				SUPPLIES ACCT #60821			
10 E 530 9700 13 5610 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		29.39	
			802245-061620-0337	7 students X \$2.00=\$14.00 per week X 30 weeks. Life Skills.	1300007023	148.53	
10 E 530 2100 27 5610 4300 0000 0000 0				General Fund/EXPENDITURES/SPED STATE		148.53	
			808310 & 432133	FOOD SERVICE SUPPLIES ACCT #60821	1000009070	49.41	
10 E 530 9800 44 5610 0000 1555 0000 0				General Fund/EXPENDITURES/FOOD SERVICES		49.41	
118811	SETYS ACE HARDWARE	07/15/2020	101365-063020	PURCHASES OPEN PO ACCT #101365	1000009050	967.96	967.96
10 E 530 9700 63 5610 1100 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		350.23	
10 E 530 9700 63 5610 4300 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		108.55	
10 E 530 9700 64 5610 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		306.64	
10 E 530 9900 53 5610 0000 0000 0000 0				General Fund/EXPENDITURES/PUPIL TRANSPORTATION		30.05	
10 E 530 9700 64 9720 4300 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		146.70	
10 E 530 0200 27 5610 5400 1555 0000 0				General Fund/EXPENDITURES/ALTERNATIVE BASIC ED		9.67	
10 E 530 9801 44 5610 0000 0000 0000 0				General Fund/EXPENDITURES/SUMMER FOOD		16.12	
118812	SINGAPORE MATH INC	07/15/2020	352517	Dimensions Math for all Grades. Grade K Ave Haylee, Forrest, Soren ( 1 Stock) Grade 1 Ruby ( 2 stock) Grade 2 Addie, Devan, Lilli, Malachi Ira ( 2 stock) Grade 3 Serenity, Josiah ( 2 stock) Grade 4 Ryder, Emma, ( stock) Grade 5 ( stock 2) Grade 6 Eleano, (1 stock) Grade 7 ( 2-stock) Grade 8 ( 2 stock) OUT OF STOCK 5-B Workbook and Teacher P.O. # 1400007	1400007130	4,026.48	4,026.48
10 E 530 0300 33 5640 6000 0000 0000 0				General Fund/EXPENDITURES/OPEN DOORS		4,026.48	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
118813	TERRYS DAIRY	07/15/2020	063020	DAIRY FOR CUST #1513	1000009013	2,723.41	2,723.41
10 E 530 9800 42 5630 0000 1555 0000 0				General Fund/EXPENDITURES/FOOD SERVICES		2,639.71	
10 E 530 9801 42 5630 0000 0000 0000 0				General Fund/EXPENDITURES/SUMMER FOOD		83.70	
118814	VALLEY ATHLETICS	07/15/2020	22705	masks for covid-19 for district	1100007145	1,923.35	1,923.35
10 E 530 0100 26 5610 0000 1555 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		1,923.35	
118815	INTRIGUE COMMUNICATIONS INC	07/15/2020	10282	SANGOMA/GRANDSTREA M PHONE SYSTEM WITH PROGRAMMING AND INSTALLATION	7100000703	27,964.16	27,964.16
20 E 530 2002 32 5000 2000 0000 0000 0				Capital Projects/EXPENDITURES/PHONES		27,964.16	
118816	SAFEWAY INC	07/15/2020	723414 & 723723	COVID-19 Gift Cards	8300006631	990.00	990.00
40 E 530 6001 00 0000 4300 0000 0000 0				Associated Student Body Fund/EXPENDITURES/INVEST ED		990.00	
118817	SETYS ACE HARDWARE	07/15/2020	101365-063020ASB	Garden supplies	8100006018	32.26	32.26
40 E 530 4330 00 0000 1100 0000 0000 0				Associated Student Body Fund/EXPENDITURES/GARDEN		32.26	

36 Computer Check(s) For a Total of 90,673.55

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	36	Computer	Checks For a Total of	90,673.55
Total For	36	Manual, Wire Tran, ACH & Computer	Checks	90,673.55
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	90,673.55

FUND SUMMARY

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	-18.77	0.00	61,705.90	61,687.13
20	Capital Projects	0.00	0.00	27,964.16	27,964.16
40	Associated Student Body Fund	0.00	0.00	1,022.26	1,022.26

**Policy: 6100**  
**Section: 6000 - Management Support**

## **REVENUES FROM LOCAL, STATE AND FEDERAL SOURCES**

### **Revenues From Discretionary Local, State and Federal Sources Taxes**

#### **Revenues from Local Resources**

##### *Use of Local Revenues for Enrichment*

All local revenues will be used only for documented and demonstrated enrichment of the state's program of basic education.

Local revenues include the following:

- EP&O levies collected under RCW 84.52.053;
- Local effort assistance funding received under chapter 28A.500 RCW; and
- Other local revenues such as, but not limited to, grants, donations, state and federal payments in lieu of taxes, or any local revenues that operate as an offset to the district's basic education allocation under RCW 28A.150.250.

Enrichment of the state's program of basic education includes supplementing the following:

- The minimum instructional offerings of RCW 28A.150.220 or 28A.150.260;
- The staffing ratios or program components of RCW 28A.150.260, including providing additional staff for class size reduction beyond class sizes allocated in the prototypical school model and additional staff beyond the staffing ratios allocated in the prototypical school formula;
- The program components of RCW 28A.150.200, 28A.150.220, or 28A.150.260; or
- The program of professional learning as defined by RCW 28A.415.430 beyond that allocated pursuant to RCW 28A.150.415.

The district can pay for the following with local revenues:

- Extracurricular activities;
- Extended school days;
- An extended school year;
- Additional course offerings beyond the minimum instructional program established in the state's statutory program of basic education;
- Activities associated with early learning programs;
- Any additional salary costs attributable to the provision or administration of permitted enrichment activities; and
- Additional activities or enhancements that the office of the superintendent of public instruction determines to be documented and demonstrated enrichment and for which the superintendent approves proposed expenditures during the preballot approval process required by RCW 84.52.053 and 28A.505.240.

#### **EP&O Levies**

As necessary, the district ~~will~~**shall** consider the necessity of requesting voter approval of an EP&O ~~levy excess property tax to be collected in the year following voter approval. Such a levy will, if any, shall be for an~~**amount permitted by law.** ~~which~~ **The board will** determine necessary to provide educational services beyond those provided by state appropriations. The board shall **solicit advice from staff and community members** ~~patrons~~ prior to establishing the amount and purposes of

~~the special levy request. The special levy will be collected shall be presented by program and expenditure in the district's annual descriptive guide for community members patrons as required by law. OSPI must approve the district's expenditure plan for the EP&O levy before the district can submit the levy to the voters.~~

#### Response to Audit Findings on the Use of Local Revenues

As part of the state auditor's regular financial audit, it will review the district's expenditures to ensure they are in compliance with RCW 28A.150.276, the statute that limits the district's use of local revenues to supplementing the state's basic education program.

Within 30 days of receiving the auditor's findings, the board will hold a public hearing to review the findings.

#### **Revenues From State Resources**

~~The responsibility for financing public education in Washington falls primarily upon the state. The major financing system is the basic education formula based upon a ratio of students to staff. For each 1,000 full-time equivalent students enrolled in the district, the state shall provide funding for that number of certificated and classified staff which the legislature establishes. The legislature allocates to the district a specified sum of money per certificated staff member to meet non-salary costs. To provide educational services beyond the levels possible under the basic education allocation, the district must depend upon state and federal special purpose funding programs and grants or EP&O excess property tax levies approved by district voters.~~

~~The state provides special purpose appropriations for programs of transportation, for children with disabilities, and for such other programs as it deems appropriate to assist schools. When it is optional for the district to participate in a program offering financial assistance, the board shall receive detailed analysis from the staff regarding both the advantages to be realized from the program and the additional costs in terms of staff time, impact on existing programs and new obligations that such a program may require. Before authorizing participation in such a program, the board shall first determine that the advantages outweigh the disadvantages and that the program shall not detract from other programs already in operation.~~

~~If the superintendent or designee identifies an optional state grant and determines that the benefits of accepting the grant outweigh the costs, he or she may provide a report to the board describing the benefits and the costs associated with accepting the grant. After reviewing the report, the board may formally authorize accepting the grant.~~

#### **Revenues From The Federal Government**

**The objective of the board is to provide the best educational services possible within resources available to the district. Federal grants and programs may provide helpful financial resources towards pursuing that objective. When it is optional for the district to participate in a federally funded program, the board will receive detailed analysis from the staff regarding both the advantages to be realized from the program and the additional costs in terms of staff time, impact on existing programs, and new obligations that the program may require. Before authorizing participation in such a program, the board will first determine that the ad-**



**vantages outweigh the disadvantages and that the program will not detract from other programs already in operation.**

The board agrees to comply with all applicable federal and state requirements that may be a condition to receipt of federal funds including, but not limited to:

- A. Maintenance of fiscal records that show the receipt and disposition of federal funds;
- B. Provision for eligible private school students to participate in programs and/or services designed for the educationally disadvantaged as well as other programs that are supported by federal ESEA funds;
- C. Provision for testing to identify target students as well as to measure program results; and
- D. Provision for staff and parent involvement, program planning, budget development, and program evaluation.

The district agrees to comply with Title I requirements pertaining to the implementation of internal controls for travel, contracted services, training, and capital outlay purchases and expenditures. The following controls are established for the Title I program:

- All Title I funded purchases and expenditures will be directly related to allowable Title I activities and services that are necessary to carry out the objectives of the current program effectively, and for the benefit of eligible participants;
- Title I purchases and expenditures will be restricted to those incurred by persons with direct Title I duties and responsibilities and/or that benefit only eligible Title I participants;
- Title I funded in-service trainings will be directly related to specific Title I program activities and provided only to persons with Title I program responsibilities and duties; and
- Appropriate documentation of all Title I purchases and expenditures incurred will be maintained for accountability and audit purposes.

The district further assures that a district-wide salary schedule is in effect and that the staff are assigned equitably among schools. Instructional material will also be distributed equitably among all schools. The board grants authority to directors and staff to participate in the development of any state and/or federal regulations deemed to be necessary for the implementation of federally-funded programs.

## **Federal Impact Funds**

~~(Indian)~~

Federal impact funds are provided to the district as a supplement to taxes and other revenue sources. State appropriated funds and local taxes contribute to the development and implementation of a basic education program for all students enrolled in the district. The district gives assurance that tribes and parents of Indian-Native American children will be afforded the opportunity to make recommendations regarding the needs of their children and will be involved in the planning and development of the basic education program, including those educational programs and services to be provided with federal impact P.L. 81-874 funds. Indian-Native American students will have the equal opportunity to participate in the district's program with other students.

Recognizing that the board is the ultimate authority in defining the educational program of the district, the superintendent or designee will establish procedures to assure the involvement of the

tribe and parents of Indian students in the development of the basic education program, including the education services to be provided with federal impact P.L. 81-874 funds and the participation of Indian children in the program on an equal basis. The superintendent or designee will provide opportunities for parents and members of the tribal council to suggest if any policy and/or procedure changes as well as program changes are necessary to better serve the needs of the Indian students.

Cross References: 6020 - System of Funds and Accounts

Legal References: RCW 28A.150.230 District school directors' responsibilities  
RCW 28A.150.250 Annual basic education allocation — Full funding — Withholding of funds for noncompliance  
RCW 28A.300.070 Receipt of federal funds for school purposes — Superintendent of public instruction to administer  
RCW 84.52.0531 Levies by school districts — Maximum dollar amount for maintenance and operation support — Restrictions — Maximum levy percentage — Levy reduction funds — Rules.  
Chapter 180-16 WAC State Support of Public Schools  
Public Law 81-874 Impact Aid

Management Resources: 2019 - July Policy Issue  
2019 - March 2019 - March Policy Issue  
2018 - June Policy Alert  
2017 - July Issue

Legal References: RCW 28A.300.070 Receipt of federal funds for school purposes — Superintendent of public instruction to administer  
28A.150.230 Basic Education Act — District school directors as accountable for proper operation of district — Scope — Responsibilities — Publication of guide  
28A.150.250 Annual basic education allocation of funds according to average FTE student enrollment — Student/teacher ratio standard  
28A.150.370 Additional programs for which legislative appropriations must or may be made  
84.52.0531 Levies by school districts — Maximum dollar amount for maintenance and operation support — Restrictions — Maximum levy percentage

	Levy reduction funds	Rules. (Expires Jan. 1, 2008)
WAC 392-163	Special Service Program	Title I Grants For Improving LEA Basic Programs
180-16	State Support of Public Schools	
Public Law 81-874		
34 CFR 223	Special Aid Provisions for Local Educational Agencies	

**Adoption Date: 06.18.08**  
**Chewelah School District #36**  
**Revised: 2.06**  
**Classification: Essential**

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## CONFIDENTIAL COMMUNICATIONS

The board recognizes that school staff must exercise a delicate balance regarding the treatment of information that was revealed in confidence. A staff member may, in his/her professional judgment, treat information received from a student as confidential while at other times decide to disclose what was learned to the school administration, law enforcement officers (including child protective services), the county health department, other staff members or the ~~student's~~ student's parents. The staff member should advise the student regarding the limitations and restrictions regarding confidentiality. The student should be encouraged to reveal confidences to his/her parents. If the staff member intends to ~~disclose~~ advise the ~~confidence~~ parents, the student should be informed prior to such action.

The following guidelines are established to assist staff members in making appropriate decisions regarding confidential information and/or communications:

- A. Information contained in the student's cumulative record folder is confidential and is only accessible through the custodian of student records. Information secured through the authorization of the ~~record's~~ records custodian ~~will~~ shall remain confidential and ~~will~~ shall be used only for the purpose ~~for which~~ that its access was granted.  
(Policy 3600)
- ~~B. The release of information regarding staff members is governed by policies 5230 and 4340.~~
- B. While certain professionals may have a ~~unique legal confidential relationship (e.g. relationship as in attorney-client privileged communications and licensed psychologists);~~ school staff members including counselors (~~except licensed psychologists~~) do not possess a confidentiality privilege.
- C. A staff member is expected to reveal information given by a student when there is a reasonable likelihood that a crime has or will be committed, (e.g., child abuse, sale of drugs, suicidal ideation).
- D. A staff member ~~will~~ should exercise professional judgment regarding the ~~sharing~~ disclosure of ~~student disclosed confidential~~ information when there is reasonable likelihood that the student's ~~general~~ welfare may be endangered.
- E. If district officials determine there is a specific threat to the health or safety of a student or any other individual, it may disclose otherwise confidential student information to appropriate parties, as allowed by the Family Educational Rights and Privacy Act (FERPA).

- F. A staff member is encouraged to assist the student by offering ~~suggestions~~<sup>suggestions</sup> regarding the availability of community services to assist a student in dealing with personal matters, (e.g. ~~substance abuse, mental illness~~<sup>sexual activity, sexually-transmitted diseases, pregnancy</sup>). The staff member should encourage the student to discuss such matters with his/her parents.

Staff members are encouraged to discuss problems of this nature with the school principal prior to making contact with others.

Cross References:                    5260 - Personnel Records  
   4040 - Public Access to District Records  
   3231 - Student Records  
   2140 - Guidance and Counseling  
   2121 - Substance Abuse Program

Legal References:                    RCW 26.44.030(12) Reports — Duty and authority to make —  
   Duty of receiving agency — Duty to notify — Case planning and  
   consultation — Penalty for unauthorized exchange of information  
   — Filing dependency petitions — Investigations — Interviews of  
   children — Records — Risk assessment process (Updates take  
   effect December 1, 2013)

Cross References:    Board Policy 2140 — Guidance and Counseling  
   2167 — Drug and Alcohol Use/Abuse Program  
   3423 — Suicide Awareness and Prevention  
   3600 — Student Records  
   4340 — Public Access to District Records

Legal References:    RCW 26.44.030 — Reports—Duty and authority to make  
   WAC 246-100-071 — Responsibility for reporting to and cooperating with  
   the local health department

**Adoption Date: 02.19.97**  
**Chewelah School District #36**  
**Revised Date:**  
**Classification: Encouraged**

## Service Animals in Schools

The Chewelah School District Board of Directors acknowledges its responsibility to permit students and/or adults with disabilities to be accompanied by a “service animal” as required by federal laws and Washington State’s law against discrimination. This policy governs the presence of service animals in the schools, on school property, including school buses and at school activities.

A “service animal” means any dog or miniature horse that is individually trained to do work or perform tasks for the benefit of an individual with a disability, including a physical, sensory, psychiatric, intellectual, or other mental disability. The work or tasks performed by the service animal must be directly related to the individual’s disability.

Examples of work or tasks include, but are not limited to the following:

- Assisting individuals who are blind or have low vision with navigation and other tasks,
- Alerting individuals who are deaf or hard of hearing to the presence of people or sounds,
- Providing nonviolent protection or rescue work,
- Pulling a wheelchair,
- Assisting an individual during a seizure,
- Alerting an individual to the presence of allergens,
- Retrieving items, such as medicine or the telephone,
- Providing physical support and assistance with balance and stability to individuals with mobility disabilities, and
- Helping persons with psychiatric and neurological disabilities by preventing or interrupting impulsive or destructive behaviors.

The crime deterrent effects of an animal’s presence and the provision of emotional support, well-being, comfort, or companionship do not constitute work or tasks.

It is a civil infraction to misrepresent an animal as a service animal. A student’s parent/guardian who believes their student needs to bring a service animal to school or an employee who wishes to bring a service animal to school, must submit a written request to the building principal. The building principal, in consultation with the Section 504 coordinator or director of special services, as appropriate, will determine whether to permit the service animal in school. The principal shall not ask about the nature or extent of a person’s disability, but may make two inquiries to determine whether an animal qualifies as a service animal. The principal may ask if the animal is required because of a disability and what work or task the animal has been trained to perform. The principal shall not require documentation, such as proof that the animal has been certified, trained, or licensed as a service animal, or require that the service animal demonstrate its task. The principal may not make these inquiries about a service animal when it is readily apparent that an animal is trained to do work or perform tasks for a person with a disability.

The superintendent will develop procedures to implement the policy.

Cross References: 5010 - Nondiscrimination and Affirmative Action  
3210 - Nondiscrimination  
2162 - Education of Students With Disabilities Under Section 504 of the Rehabilitation Act of 1973  
2161 - Special Education and Related Services for Eligible Students  
2029 - Animals as Part of the Instructional Program

Legal References: American Disabilities Act (ADA), Revised Title II Regulations, 35 Service animals  
Section 504 of the Rehabilitation Act of 1973  
RCW 28A.642 Discrimination Prohibition  
RCW 49.60.040 Definitions  
WAC 162-26 Public accommodations, disability discrimination  
WAC 392-145-021(3) General operating requirements  
WAC 392-172A-01035 Child with a disability or student eligible for special education  
WAC 392-172A-01155 (3) Related services  
WAC 392-190 Equal education opportunity - Unlawful discrimination prohibited

Management Resources: 2018 - December 2018 - December Policy Issue

Adoption Date:  
Chewelah School District #36  
Revised Dates:  
Classification: **Encouraged**



**QUOTATION: 12473**  
 Evco Sound & Electronics, Inc  
 PO BOX 3971  
 Spokane, WA 99202  
 509-535-8718

BILL TO:		JOB LOCATION:	
COMPANY: Chewelah School District	COMPANY: Jenkins Senior High	DATE: June 18, 2020	
ADDRESS: PO Box 47	ADDRESS: 702 E Lincoln Ave	SALES REP: Brian Roberds	
		PHONE: (509)321-7022 EXT	
Chewelah, WA 99109-0047	Chewelah, WA 99109	EMAIL: brian@evcosound.com	
CONTACT: Jason Tapia	CONTACT: Jason Tapia		
PHONE: (509)935-8533	PHONE: (509)936-2550		

**TITLE:**

Junior High / High School Intercom Upgrade, KCDA Contract 17-405

**SCOPE OF WORK:**

Evco will remove the existing Rauland Director series intercom and install a new Rack with 24 port gateways, amphenol blocks, controller, and zone modules.  
 Evco will mount close to the existing Intercom system on a wall or in an office. Evco will use a small wall rack for the new hardware.  
 In addition, Evco will provide a wireless clock controller and/or a TCAMCS Atomic to use to replace the Simplex 2350 master clock.  
 Evco will provide the labor perform pre-testing before we remove the intercom system.

PART NUMBER	PART DESCRIPTION	QTY
<b>MATERIAL</b>		
TCC2024	Telecenter Campus 24 Port Ip C	2.00
TCU2000LITESW	2nd Gen Tcu Lite Sw	1.00
TCC2000	Telecenter Campus Controller	1.00
SN4524/2JS2JO/EUI	SmartNode Analog VOIP Gateway Router	1.00
TCC2022	Telecenter Campus Zone Module	1.00
TCC2099	Universal Mounting Kit	1.00
TRA-2075	Power Amplifier 2 x 75W @ 4 Ohms with Xfmr Isolated 25V, 70V, & 100V Outputs	1.00
TCAMCS	Atomic To Master Clock Synch	1.00
TCAMCSRMK	Tcamcs Rack Mount Kit	1.00
OR-8050F66M150	66 block with male connector	4.00
25-3-PP-15-GY	25 pair cable assembly	4.00
DWR-18-32	18SP/32D WALL RACK,BLACK	1.00
SC450RM1U	APC Smart-UPS SC 450VA 120V - 1U Rackmount/Tower	1.00
TCC2045	Telecenter Campus Ip Console	1.00
00644	7FT CAT6A SNAGLESS STP CA	7.00

**LABOR & TRAVEL**





# Evco Sound & Electronics, Inc.

**QUOTATION: 12473**

Evco Sound & Electronics, Inc  
 PO BOX 3971  
 Spokane, WA 99202  
 509-535-8718

PART NUMBER	PART DESCRIPTION	QTY
INSTALLATION	Installation Services	24.00
STAGING/FABRICATION	Staging/Fabrication Services	6.00
PROGRAMMING/IT	Programming/IT Services	4.00
TEST/ONSITE	On-site Testing	8.00
TRAVEL	Travel Time	12.00
CONTINGENCY	Contingency Labor	3.00
MILEAGE	Distance Traveled	600.00
PERMITS	Electrical Permits and AHJ's	1.00
CABLES	Cables	1.00
COMMISSIONING	Commissioning Services	2.00
CONSUMABLES	Consumables	1.00
ENGINEERING	Engineering Services	6.00
PROJECTMANAGEMENT	Project Management Services	6.00
SHIP-HANDLE	Shipping/handling	1.00
TRAINING	Training Services	1.00
WARRANTY	Warranty	1.00
DOCUMENTATION	Documentation Services	4.00

<b>SUBTOTAL:</b>	\$35535.41
<b>TAX:</b>	\$2700.69
<b>TOTAL:</b>	\$38236.10

IF YOU WISH TO ACCEPT THIS PROPOSAL AND RELATED STATEMENT OF WORK, PLEASE SIGN AND RETURN

BUYER: \_\_\_\_\_ BUYER SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 (Print Name)



# Evco Sound & Electronics, Inc.

**QUOTATION: 12468**

Evco Sound & Electronics, Inc  
 PO BOX 3971  
 Spokane, WA 99202  
 509-535-8718

BILL TO:		JOB LOCATION:	
COMPANY: Chewelah School District	COMPANY: Gess Elementary	DATE: June 18, 2020	
ADDRESS: PO Box 47	ADDRESS: 405 E Lincoln Ave	SALES REP: Brian Roberds	
		PHONE: (509)321-7022 EXT	
Chewelah, WA 99109-0047	Chewelah, WA 99109	EMAIL: brian@evcosound.com	
CONTACT: Jason Tapia	CONTACT: Jason Tapia		
PHONE: (509)935-8533	PHONE: (509)936-2550		

**TITLE:**

Gess Elementary Intercom Upgrade, KCDA Contract 17-405

**SCOPE OF WORK:**

Evco will remove the existing Rauland Director series intercom and install a new Rack with 24 port gateways, amphenol blocks, controller, and zone modules.  
 Evco will mount close to the existing Intercom system on a wall or in an office. Evco will use a small wall rack for the new hardware.  
 In addition, Evco will provide a wireless clock controller and/or a TCAMCS Atomic to use to replace the Simplex 2350 master clock.  
 Evco will provide the labor perform pre-testing before we remove the intercom system.

PART NUMBER	PART DESCRIPTION	QTY
TCC2024	Telecenter Campus 24 Port Ip C	2.00
TCU2000LITESW	2nd Gen Tcu Lite Sw	1.00
TCC2000	Telecenter Campus Controller	1.00
SN4524/2JS2JO/EUI	SmartNode Analog VOIP Gateway Router	1.00
TCC2022	Telecenter Campus Zone Module	1.00
TCC2099	Universal Mounting Kit	1.00
TRA-2075	Power Amplifier 2 x 75W @ 4 Ohms with Xfmr Isolated 25V, 70V, & 100V Outputs	1.00
TCAMCS	Atomic To Master Clock Synch	1.00
TCAMCSRMK	Tcamcs Rack Mount Kit	1.00
OR-8050F66M150	66 block with male connector	4.00
25-3-PP-15-GY	25 pair cable assembly	4.00
DWR-18-32	18SP/32D WALL RACK,BLACK	1.00
SC450RM1U	APC Smart-UPS SC 450VA 120V - 1U Rackmount/Tower	1.00
TCC2045	Telecenter Campus Ip Console	1.00
00644	7FT CAT6A SNAGLESS STP CA	7.00
	MATERIAL	

**LABOR & TRAVEL**



# Evco Sound & Electronics, Inc.

**QUOTATION: 12468**

Evco Sound & Electronics, Inc  
 PO BOX 3971  
 Spokane, WA 99202  
 509-535-8718

PART NUMBER	PART DESCRIPTION	QTY
INSTALLATION	Installation Services	24.00
STAGING/FABRICATION	Staging/Fabrication Services	6.00
PROGRAMMING/IT	Programming/IT Services	4.00
TEST/ONSITE	On-site Testing	8.00
TRAVEL	Travel Time	12.00
CONTINGENCY	Contingency Labor	3.00
MILEAGE	Distance Traveled	600.00
PERMITS	Electrical Permits and AHJ's	1.00
CABLES	Cables	1.00
COMMISSIONING	Commissioning Services	2.00
CONSUMABLES	Consumables	1.00
ENGINEERING	Engineering Services	6.00
PROJECTMANAGEMENT	Project Management Services	6.00
SHIP-HANDLE	Shipping/handling	1.00
TRAINING	Training Services	1.00
WARRANTY	Warranty	1.00
DOCUMENTATION	Documentation Services	4.00

<b>SUBTOTAL:</b>	\$35535.41
<b>TAX:</b>	\$2700.69
<b>TOTAL:</b>	\$38236.10

IF YOU WISH TO ACCEPT THIS PROPOSAL AND RELATED STATEMENT OF WORK, PLEASE SIGN AND RETURN

BUYER: \_\_\_\_\_ BUYER SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 (Print Name)



**QUOTATION: 12472**  
 Evco Sound & Electronics, Inc  
 PO BOX 3971  
 Spokane, WA 99202  
 509-535-8718

BILL TO:		JOB LOCATION:	
COMPANY: Chewelah School District	COMPANY: Quartzite Learning Center	DATE: June 18, 2020	
ADDRESS: PO Box 47	ADDRESS: 210 N. Park Street	SALES REP: Brian Roberds	
		PHONE: (509)321-7022 EXT	
Chewelah, WA 99109-0047	Chewelah, WA 99109	EMAIL: brian@evcosound.com	
CONTACT: Jason Tapia	CONTACT: Jason Tapia		
PHONE: (509)935-8533	PHONE:		

**TITLE:**  
 Quartzite Learning Center, KCDA Contract 17-405

**SCOPE OF WORK:**  
 Evco will provide a site based Rauland controller for this location.  
 Evco will provide up to 5 ceiling mounted speakers with classroom modules for individual paging.  
 District will provide any required network drops to the speakers.  
 District will provide a small rack for the controller to be mounted in.

PART NUMBER	PART DESCRIPTION	QTY
	<b>MATERIAL</b>	
TCC2000	Telecenter Campus Controller	1.00
TCU2000LITESW	2nd Gen Tcu Lite Sw	1.00
SN4524/2JS2JO/EUI		1.00
TCC2011A	Telecenter Campus Ip Module	3.00
BAFKIT1X2CS	8 Ohm, 1'x2' Speaker Assy	3.00
TCC2045	Telecenter Campus Ip Console	1.00
	<b>LABOR &amp; TRAVEL</b>	
INSTALLATION	Installation Services	6.00
DRAFTING	Drafting Services	2.00
STAGING/FABRICATION	Staging/Fabrication Services	2.00
PROGRAMMING/IT	Programming/IT Services	2.00
TEST/ONSITE	On-site Testing	2.00
TRAVEL	Travel Time	2.00
CONTINGENCY	Contingency Labor	1.00
MILEAGE	Distance Traveled	90.00
PERMITS	Electrical Permits and AHJ's	1.00
COMMISSIONING	Commissioning Services	1.00
CONSUMABLES	Consumables	1.00



# Evco Sound & Electronics, Inc.

**QUOTATION: 12472**  
 Evco Sound & Electronics, Inc  
 PO BOX 3971  
 Spokane, WA 99202  
 509-535-8718

PART NUMBER	PART DESCRIPTION	QTY
ENGINEERING	Engineering Services	2.00
PROJECTMANAGEMENT	Project Management Services	2.00
SHIP-HANDLE	Shipping/handling	1.00
TRAINING	Training Services	1.00
WARRANTY	Warranty	1.00
DOCUMENTATION	Documentation Services	2.00
CABLES	Cables	1.00

<b>SUBTOTAL:</b>	\$11549.37
<b>TAX:</b>	\$877.76
<b>TOTAL:</b>	\$12427.13

IF YOU WISH TO ACCEPT THIS PROPOSAL AND RELATED STATEMENT OF WORK, PLEASE SIGN AND RETURN

BUYER: \_\_\_\_\_ BUYER SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 (Print Name)

**Chewelah School District No. 36**

210 N. Park Street  
P.O. Box 47  
Chewelah WA 99109  
509-685-6800

CHEWELAH SCHOOL DISTRICT NO. 36

RESOLUTION #2019/2020-10

AVAILABLE SPACE IN ADJACENT SCHOOL DISTRICTS

WHEREAS, WAC 392-341-030 requires school districts applying for state construction funds to conduct a documented survey of available and suitable school facilities in adjacent school districts to determine whether existing facilities could reasonably serve students of the applying district, and

WHEREAS, the Superintendents of Colville School District No. 115, Cusick School District No. 59 and Valley School District No. 70 have indicated in writing that there are no available facilities within their districts, and

WHEREAS, the Board of Directors of Chewelah School District has reviewed the documentation provided from the adjacent school districts and has also reviewed current and projected enrollment for the district.

NOW THEREFORE BE IT RESOLVED by the Board of Directors of Chewelah School District No. 36 that the state requirements to examine the potential use of facilities in adjacent school districts has been satisfied.

Signed this 15th day of July, 2020.

Board of Directors

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest:

\_\_\_\_\_  
Rick Linehan, Superintendent  
Secretary to the Board

**Chewelah School District No. 36**

210 N. Park Street  
P.O. Box 47  
Chewelah WA 99109  
509-685-6800

CHEWELAH SCHOOL DISTRICT NO. 36

RESOLUTION #2019-2020-11

FACILITIES STUDY AND SURVEY

At its July 2020 regular Board meeting of Chewelah School District No. 36, the Board of Directors passed Resolution No. 2019-2020-11 approving the Facilities Study and Survey dated June 30, 2020 conducted by ALSC Architects of Spokane, Washington.

Signed this 15th day of July 2020.

Board of Directors

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest:

\_\_\_\_\_  
Richard McFarland, Superintendent  
Secretary to the Board

**CHEWELAH SCHOOL DISTRICT #36**  
**Chewelah, Washington**

**STUDY & SURVEY**

**June 30, 2020**

**Judy Bean  
Kyra Rolstad  
Bryan Tidwell  
Dan Krouse  
Theolene Bakken**

**Rich McFarland, Superintendent**

**ALSC ARCHITECTS, P.S. – Spokane, Washington  
DCI Engineers (Structural)  
MSI Engineering (Mechanical)  
Coffman Engineers (Electrical)**



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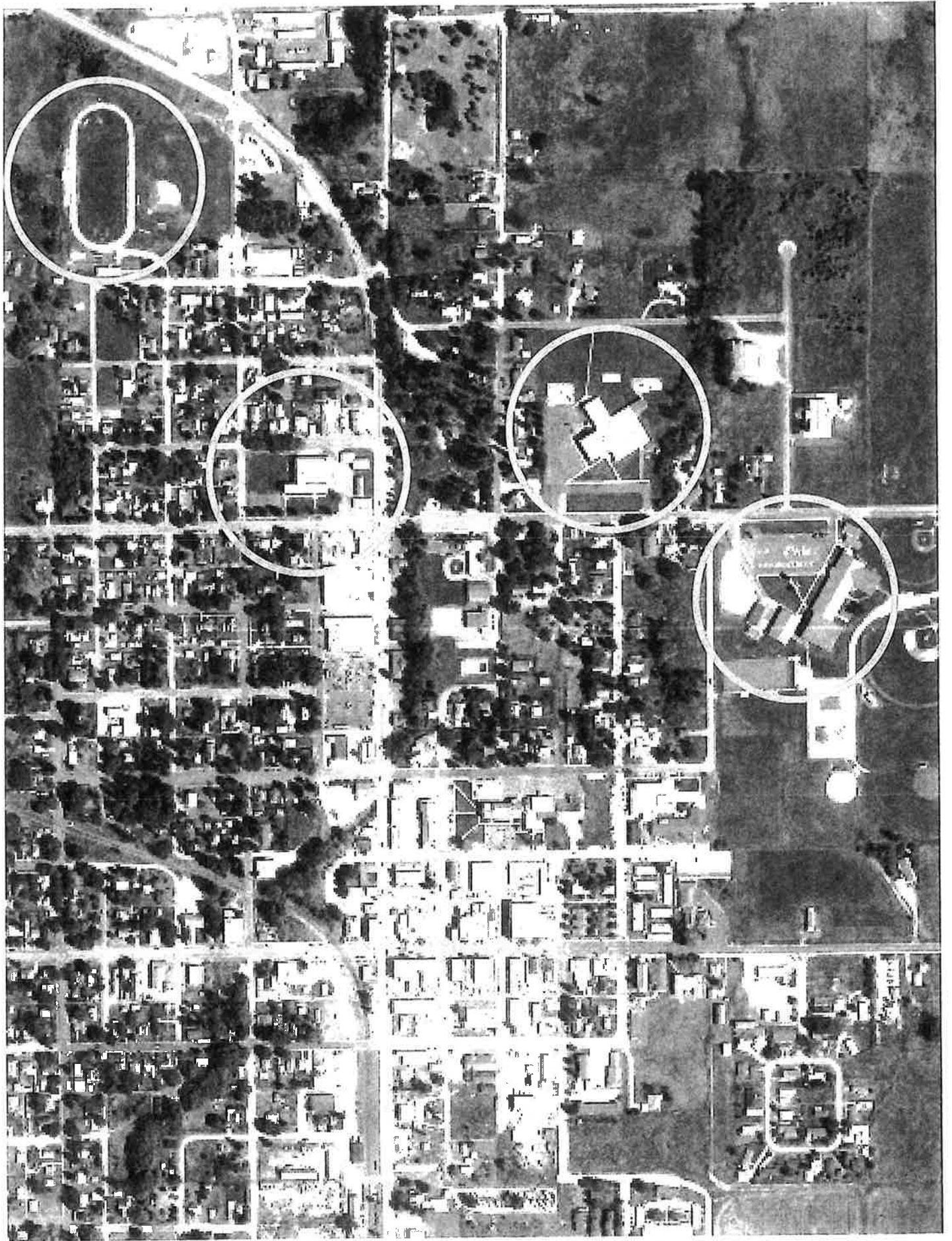
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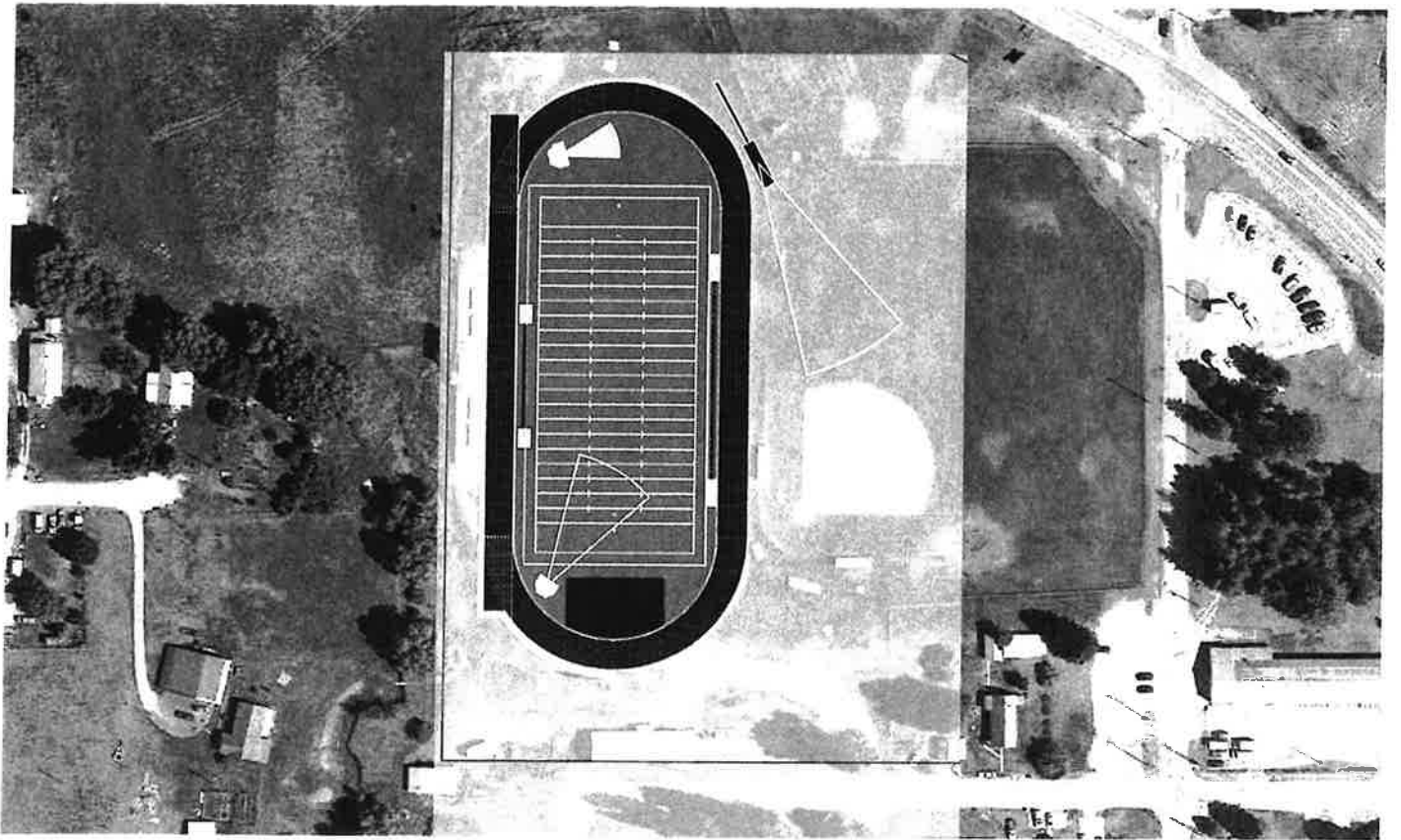
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**CHAPTER 1**

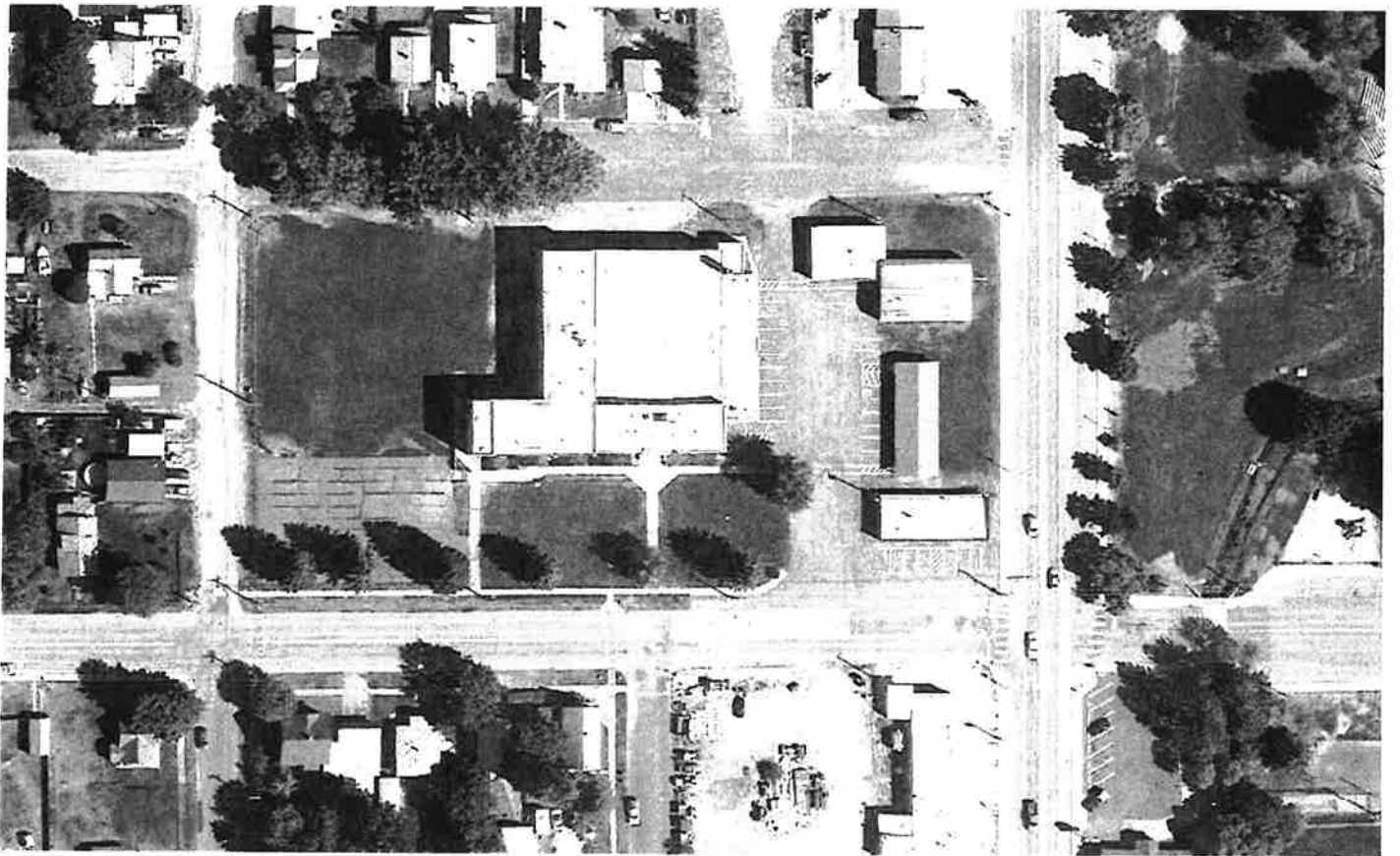
**ANALYSIS OF EXISTING SCHOOL FACILITIES**



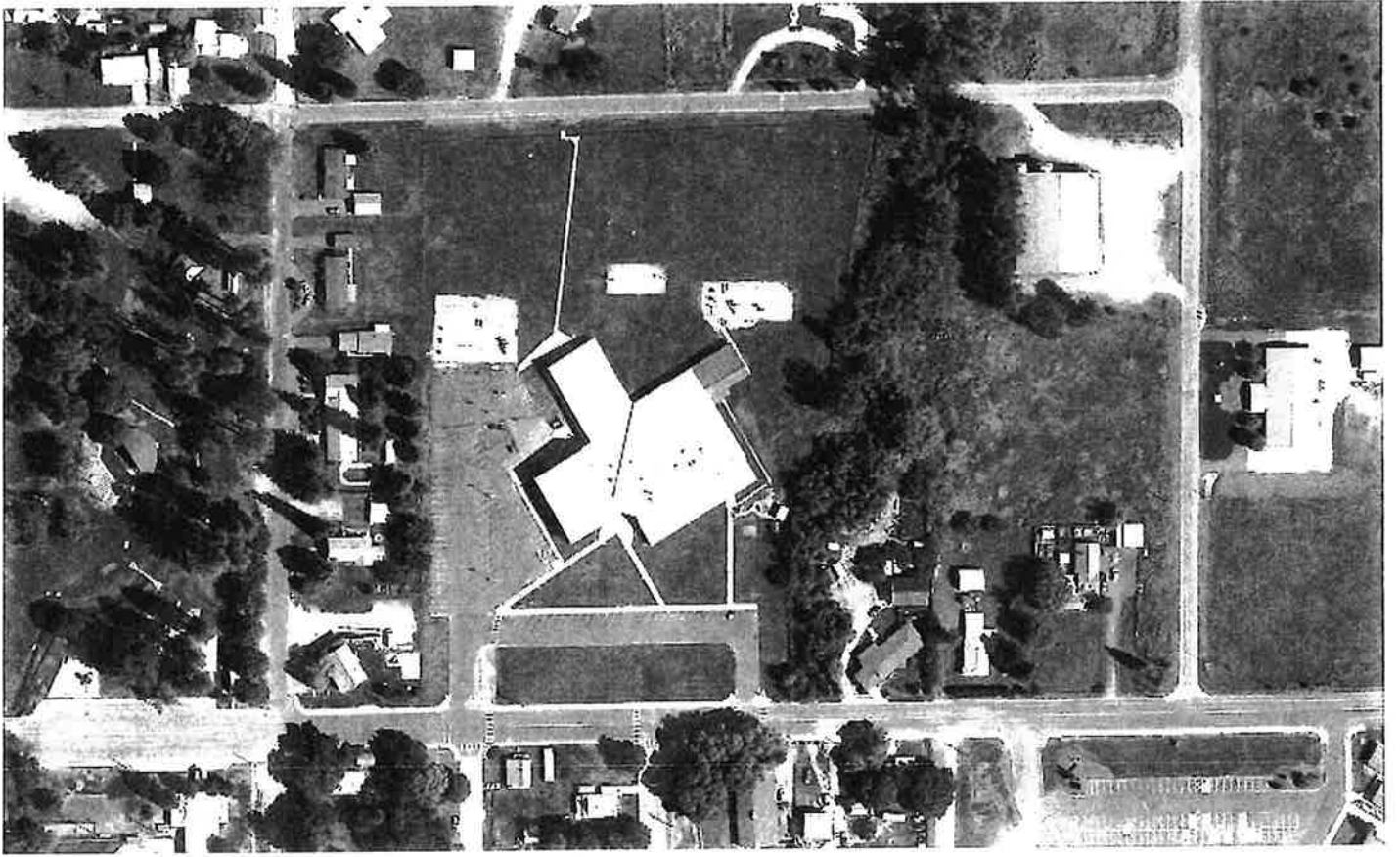
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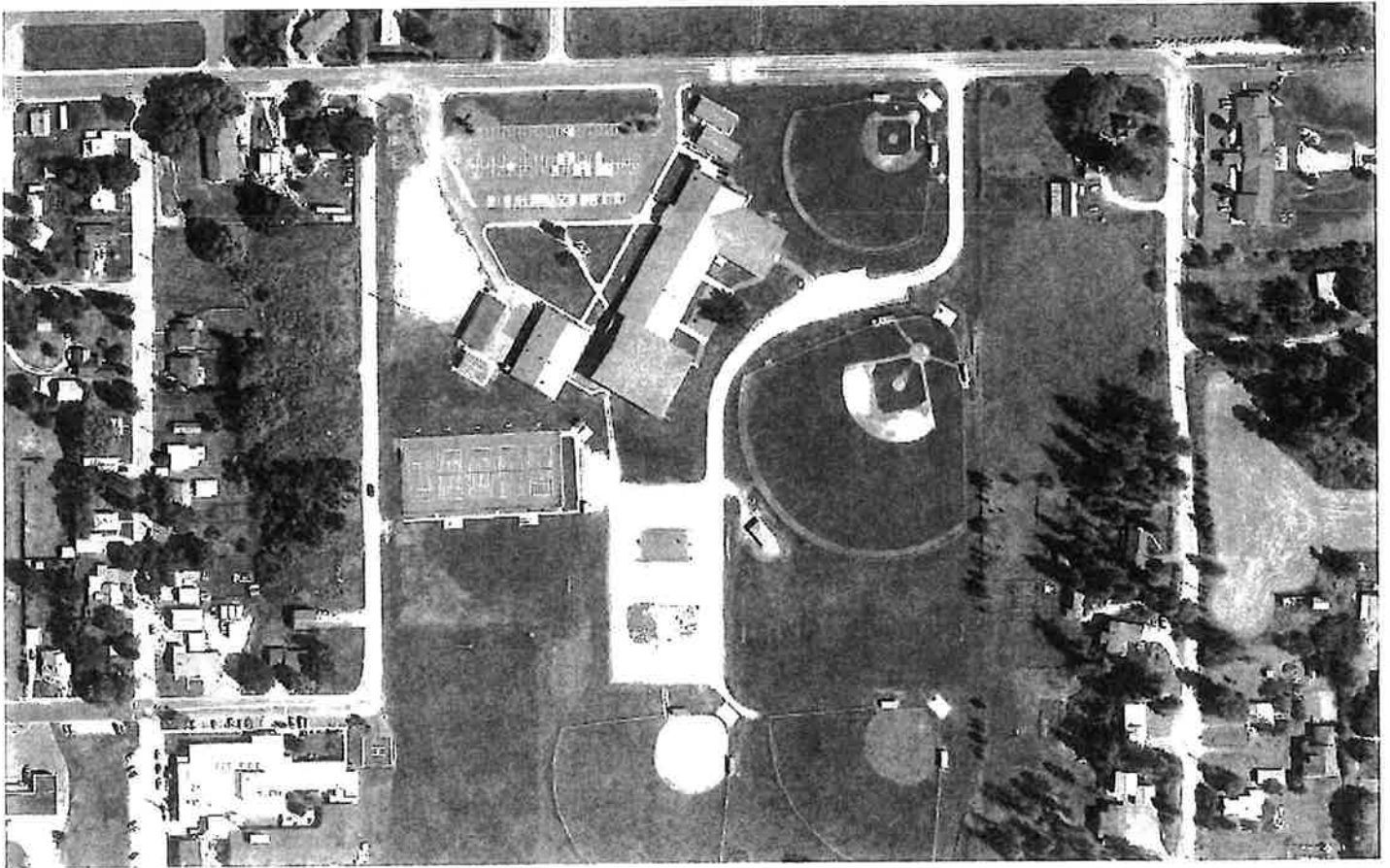
SNYDER FIELD



QUARTZITE ALTERNATIVE LEARNING BUILDINGS



CRESS ELEMENTARY



CRESS ELEMENTARY SCHOOL

## CHAPTER 1. ANALYSIS OF EXISTING SCHOOL FACILITIES

### B. PHYSICAL CONDITION OF EXISTING SCHOOL FACILITIES

#### *Gess Elementary School*

##### Architectural Report

ALSC Architects, P.S.

Gess Elementary School was constructed in 1983. A classroom addition was added in 1991 and the space above the library was remodeled in 1993 creating second floor classroom space and storage. The building is a slab on grade, brick veneer, wood framed and CMU structure. The building has a wood truss framed roof with metal roof, fascias and soffits. The roofing is a standing mechanically locked seamed system. The structure is a single level, except two mechanical mezzanines and the second floor classrooms created above the library in 1993. Interior systems are in good condition. Carpeting and sheet vinyl needs to be replaced in some spaces and support areas.

Floors at the entry lobby and in the corridors are exposed aggregate concrete, sealed and waxed. Classroom floors are partially sheet vinyl at entry, in front of casework, and wardrobe areas with carpet in the remainder of the room. Walls are painted drywall, vinyl wall coverings, brick masonry, or painted concrete.

Interior fixtures and equipment in the classrooms, library and kitchen are generally original equipment that are in functional condition but in need of replacement. The exception is the newer IT equipment, which the District has been actively upgrading.

Low earth berms surround the structure. Site drainage is a problem, especially on the north playground. Handicapped access improvements are needed in selected areas.

The site size is 10.2 acres.

##### Construction History

1983 Classrooms, gymnasium/cafeteria, administrative Mechanical, and support areas.	42,308 sq. ft.
1991 Classrooms and storage	2,319 sq. ft.
1993 Classrooms and elevator	<u>2,873 sq. ft.</u>
Total	47,500 sq. ft.

## CHAPTER 1. ANALYSIS OF EXISTING SCHOOL FACILITIES

### *Gess Elementary School*

#### Structural Report

DCI Engineers

Most structural elements of the building appear to be in fair/good condition. However, there have been reported leaks in the roof due to ice dams and the roof eaves and there is observed damage to much of the drip edge around the perimeter of the roof. Additionally, there are occasional leaks in the concrete stem wall retaining the low earth berms around the exterior of the building during certain weather conditions. Several sidewalks are cracked and present tripping hazards; although they have been ground down and painted yellow.

## CHAPTER 1. ANALYSIS OF EXISTING SCHOOL FACILITIES

### *Gess Elementary School*

#### Mechanical Report

Natural-gas-fired heating and ventilating units condition the original building, while high efficiency condensing gas-fired furnaces serve the 1990's addition. The original building's equipment, being twenty-eight years old, is starting to have heat exchanger failure due to corrosion and has exceeded its useful service life of 18 years and should be considered for replacement. Supply and return air duct systems are used to distribute air overhead to spaces served. A direct digital electronic automatic temperature control system has replaced the original pneumatic control system.

The heating and ventilating systems consist of Jackson and Church gas furnaces serving the various areas. Typically, a single furnace serves a group of three or four classrooms. A common ducted return system serves most of the furnaces and there are no return or relief fans. Temperature control systems are a collection of different manufacturer's equipment.

It was reported that a considerable amount of condensation has been observed on the heat exchangers during the cold heating system, which would contribute to the corrosion problems being experienced. The condensation may be attributed to a report that the return air ducting systems were originally installed smaller than design and achieving a proper outside to return air balance was not possible. This would result in lower than design entering air temperatures to the heat exchangers allowing water to form on their cold surfaces.

Plumbing piping and fixtures are of original vintage and in fair condition. Faucets are due for replacement to meet current water conservation standards and ADA requirements. Electric water heaters provide domestic hot water for the facility. There is also a 100-gallon gas, gas-fired, hot water tank for the kitchen and gym area.

The building is protected with a wet-pipe fire sprinkler system.

It was noted that the vegetable prep sink in the kitchen is directly connected to the sanitary sewer system, which is in violation of current cross-contamination and backflow prevention codes. This piece of equipment should discharge "indirectly" to a floor sink or floor drain.



## **CHAPTER 1. ANALYSIS OF EXISTING SCHOOL FACILITIES**

### ***Gess Elementary School***

#### Electrical Report Coffman Engineers

The school was constructed in 1983 with additions in 1991 and 1993. The building and additions are code compliant to the time of construction.

#### Service / Distribution:

The service is fed underground from a utility padmounted transformer. The main service is 208Y/120V, 3 phase, 4 wire, 1600A. The main service switchboard has a single 1600A main power breaker. There is limited spare capacity. The branch panels are circuit breaker type with some spare capacity.

A 12 KV Onan diesel generator located on the mezzanine above the electrical room provides emergency power to some egress lights, exit signs, FACP and two HVAC units.

#### Lighting

The majority of the lighting is fluorescent and was retrofitted with T8 lamps and electronic ballasts in 2003. The Gymnasium fixtures are T5HO, lensed, with occupancy sensors. Some of the emergency lighting is supplied from the emergency generator and stairwell lights have batteries.

#### Branch Wiring

The system is installed in conduit. Receptacles are grounded. Circuits appear to be properly sized for the loads served. Generally, there is an adequate quantity of receptacles and circuits for the present use.

#### Fire Alarm System

The building is fully covered by a fire protection sprinkler system. Audio/visual alarm appliances exist throughout the building. Smoke detectors are installed in the corridors and common spaces. The system was replaced in 2008 and has central reporting and is monitored.

#### Intercom/Clock

The intercom system is a Rauland-Borg Director console and provides internal communications. Clock synchronization and time/tone distribution are provided by a Simplex master clock system.

#### Telephone

The telephone is a 3Com district wide voice system and provides dial-tone to all classrooms in addition to administrative areas.

## **CHAPTER 1. ANALYSIS OF EXISTING SCHOOL FACILITIES**

### Local Area Network

The building is wired with CAT 5e cabling for voice and computer. The building is wide area networked to the rest of the district via utility pole mounted fiber optic cable.

### Security

The building presently has a closed circuit surveillance system with a digital recording system. There is no intrusion alarm system.

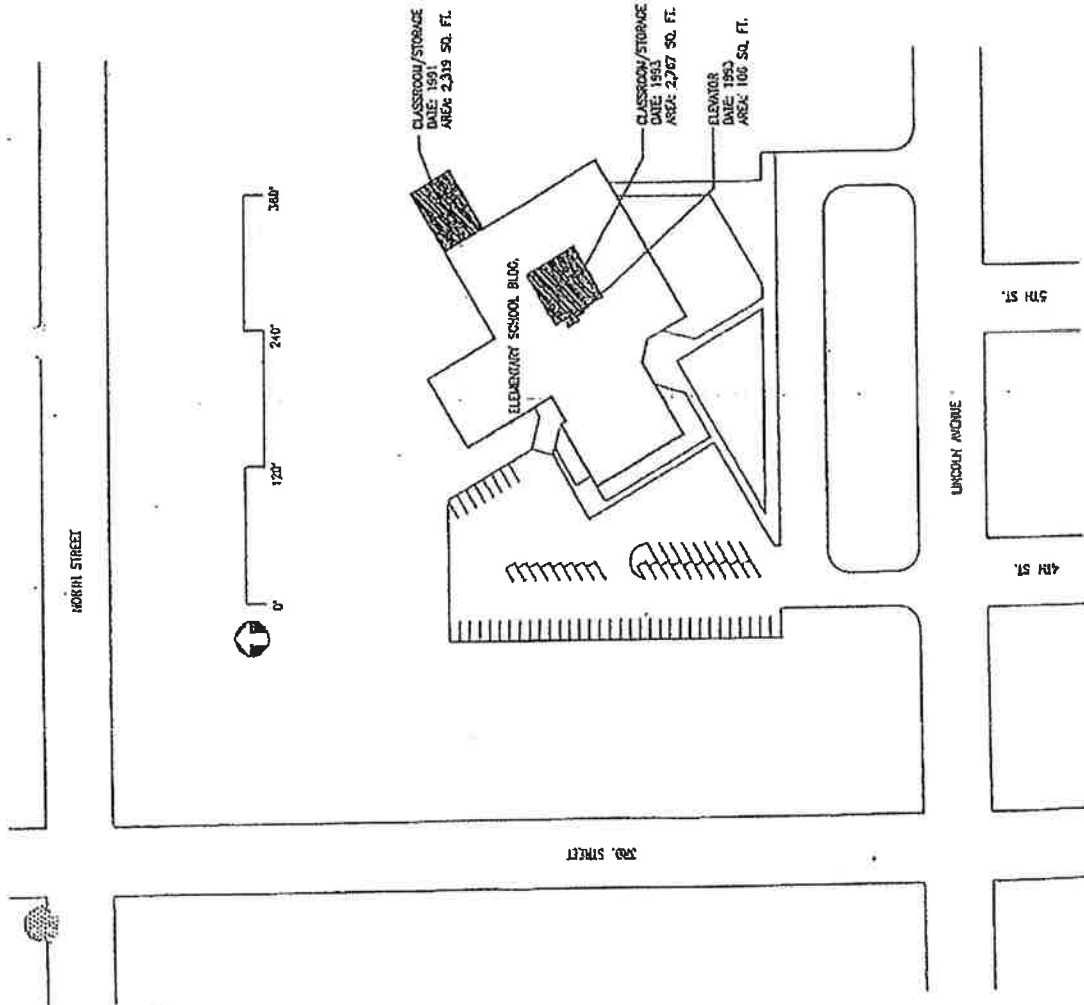
### CATV

The building is wired with a coaxial cable system to distribute television signals from a cable source.

### Comments

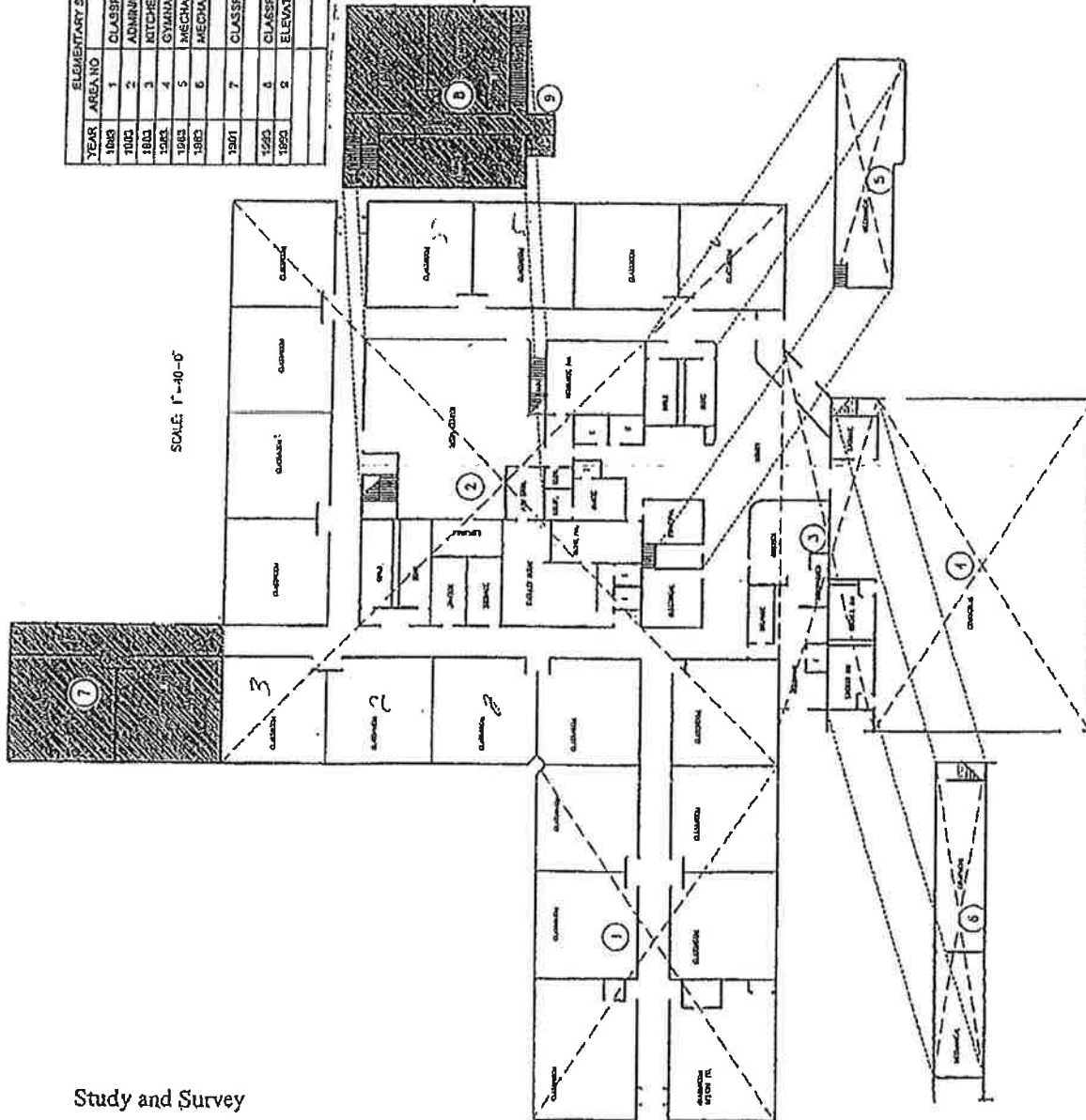
The building's electrical systems are in fair to good condition. However, the storage of food stuff in the electrical room violates the National Electric Code for lack of working clearance in front of electrical panels. It is an incompatible use of this space as it introduces food crumbs and dust which can adversely affect electrical and data equipment.

Gesa Elementary School  
405 East Lincoln Avenue



Gess Elementary School  
405 East Lincoln Avenue

YEAR	AREA NO	ELEMENTARY SCHOOL AREA SUMMARY	AREA NAME	SQ. FT.
1983	1	CLASSROOMS	CORRIDORS	8,452
1983	2	ADMIN	CLASSROOMS/SUPPORT	28,575
1983	3	KITCHEN	LOCKER ROOMS	3,048
1983	4	GYMNASIUM		5,721
1983	5	MECHANICAL	EQUIPMENT	1,278
1983	6	CLASSROOM STORAGE		42,309
1981	7	CLASSROOM STORAGE		2,310
1983	8	CLASSROOM STORAGE		2,787
1983	9	ELEVATOR		100
		1983 SUBTOTAL:		2,670
		1981 SUBTOTAL:		100
		GRAND TOTAL:		47,388



Study and Survey



School Facilities and Organization  
 INFORMATION AND CONDITION OF SCHOOLS  
 Detailed Condition Assessment by Building  
 Reporting Year 2019-2020

Chewelah  
 59.66

*Handwritten notes:*  
 1/2/19

**Gess Elementary School - Main Building**

Building Details

PROFILE TYPE Elementary School - Single Story  
 NUMBER OF FLOORS 1  
 CHARACTERISTICS Occupied

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
1983	1,2,3,4,5,6	42,308	42,308	42,308		
1991	7	2,319	2,319	2,319		
1993	8,9	2,873	2,873	2,873		
<b>Building Totals</b>		<b>47,500</b>	<b>47,500</b>	<b>47,500</b>		

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Slabs on Grade	Standard Slabs on Grade	A4010		90.00% Good
Water and Gas Mitigation	Building Subdrainage	A6010		62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		
Superstructure	<i>Comments:</i>	Deficiency: snow related issues		
	Roof Construction	B1020		90.00% Good
	<i>Deficiencies:</i>	Other		
Exterior Vertical Enclosures	<i>Causes:</i>	Other		
	<i>Comments:</i>	Deficiency: snow removal issues		
	Exterior Walls	B2010		62.00% Fair
<i>Deficiencies:</i>	Efflorescence and Staining			

**Building Components**

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Vertical Enclosures	Causes:	Loose, Cracked, Warped or Broken Boards/Panels, Moisture Intrusion		62.00% Fair
	Exterior Windows	B2020		
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Deficiency: worn and tear		
	Exterior Doors and Grilles	B2050		62.00% Fair
	Deficiencies:	Other		
	Causes:	Caulking/Weather Stripping		
	Comments:	hardware is older and worn; need higher than normal maintenance		
	Exterior Louvers and Vents	B2070		62.00% Fair
	Deficiencies:	Inadequate Air Flow		
	Exterior Horizontal Enclosures	Causes:	Caulking/Weather Stripping	
Roofing		B3010		
Deficiencies:		Other		
Causes:		Other		
Comments:		Deficiency: snow related leaks		
Roof Appurtenances		B3020		62.00% Fair
Deficiencies:		Leaking		
Causes:		Other		
Comments:		Deficiency: ice issues		
Horizontal Openings		B3060		62.00% Fair
Deficiencies:		Other		
Causes:		Surface Weathering		
Comments:	maintenance required at joints and flashings			
Overhead Exterior Enclosures	Roofing	B3080		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Deficiency: gutter just OK		
	Interior Partitions	C1010		62.00% Fair
	Deficiencies:	Damaged or Missing Materials		
	Causes:	Other		

**Building Components**

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Interior Construction	Comments:	wear and surface damage due to wear and use		
Interior Windows	Deficiencies:	C1020		62.00% Fair
	Causes:	Other		
	Comments:	Material Condition wear and surface damage to frames due to age and use		
Interior Doors	Deficiencies:	C1030		62.00% Fair
	Causes:	Other		
	Comments:	wear and surface damage to doors due to age and use		
Interior Grilles and Gates	Deficiencies:	C1040		62.00% Fair
	Causes:	Other		
	Comments:	Deficiency: hard to clean		
Suspended Ceiling Construction	Deficiencies:	C1070		62.00% Fair
	Causes:	Missing Tiles, Other		
	Comments:	chipped, cracked or damaged tiles due to age and access through ceiling system		
Wall Finishes	Deficiencies:	C2010		90.00% Good
Interior Fabrications	Deficiencies:	C2020		62.00% Fair
	Causes:	Surface Appearance		
	Comments:	Other wear due to age		
Flooring	Deficiencies:	C2030		62.00% Fair
	Causes:	Stains, Discoloration		
	Comments:	Deterioration		
Ceiling Finishes	Deficiencies:	C2050		62.00% Fair
	Causes:	Other		
	Comments:	Surface Damage		
	Comments:	Deficiency: wear and tear in gym and library		

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Plumbing	Domestic Water Distribution	D2010		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Deficiency: replacement required dur to water corrosion		
	Sanitary Drainage	D2020		62.00% Fair
	Deficiencies:	Clogged Drains		
	Causes:	Other		
	Comments:	Deficiency: Older and plugs		
	Building Support Plumbing Systems	D2030		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Deficiency: waer and tear from corrosion		
	Facility Fuel Systems	D3010		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
Comments:	age/obsolescent			
Heating Systems	D3020		30.00% Poor	
Deficiencies:	Other			
Causes:	Other			
Comments:	Deficiency: past useful life			
Facility HVAC Distribution Systems	D3050		30.00% Poor	
Deficiencies:	Uneven Zone Coverage			
Causes:	Other			
Comments:	Deficiency: poor design issues			
Ventilation	D3060		30.00% Poor	
Deficiencies:	Other			
Causes:	Other			
Comments:	Deficiency: Poor design issues			
Fire Protection	D4010		62.00% Fair	
Deficiencies:	Corrosion			
Causes:	Pipe Deterioration			



**Building Components**

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Fire Protection	Fire Protection Specialties	D4030		62.00% Fair
	<i>Deficiencies:</i>	Extinguishers Out of Date		
	<i>Causes:</i>	Other		
Electrical	<i>Comments:</i>	some extinguishers need replacement		
	Electrical Services and Distribution	D5020		90.00% Good
	<i>Deficiencies:</i>	Breakers Tripping		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Deficiency: some breaker tripping		
	General Purpose Electrical Power	D5030		90.00% Good
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Deficiency: need power strips		
	Lighting	D5040		62.00% Fair
Communications	<i>Deficiencies:</i>	Uneven or Low light Levels		
	<i>Causes:</i>	Mismatched Lights, Other, Physical Damage		
	<i>Comments:</i>	controls are primarily manually operated, does not comply with WA NREC.		
	Data Communications	D6010		90.00% Good
	Voice Communications	D6020		30.00% Poor
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Equipment Obsolescence, Other		
	<i>Comments:</i>	system is outdated and unsupported.		
	Audio-Video Communications	D6030		90.00% Good
	Distributed Communications and Monitoring	D6060		0.00% Unsatisfactory
Electronic Safety and Security	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Equipment Obsolescence		
	<i>Comments:</i>	system is outdated and unsupported		
	Electronic Surveillance	D7030		30.00% Poor
	<i>Deficiencies:</i>	Blind Zones		
	<i>Causes:</i>	Equipment Obsolescence, Other		
	<i>Comments:</i>	system is not network accessible.		
	Detection and Alarm	D7050		30.00% Poor

**Building Components**

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Electronic Safety and Security	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Equipment Obsolescence, Other system does not meet code.		
	<i>Comments:</i>	D8010		62.00% Fair
Integrated Automation	Integrated Automation Facility Controls			
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Equipment Obsolescence, Other, Programming Not Kept Up to Date		
	<i>Comments:</i>	Deficiency: Old hardware and software controls		
Equipment	Commercial Equipment	E1030		62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Deficiency: Old and worn		
Institutional Equipment	Institutional Equipment	E1040		90.00% Good
	Entertainment and Recreational Equipment	E1070		62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Deficiency: Older and worn		
Furnishings	Fixed Furnishings	E2010		62.00% Fair
	<i>Deficiencies:</i>	Unightly		
	<i>Causes:</i>	Deterioration		
	Movable Furnishings	E2050		62.00% Fair
	<i>Deficiencies:</i>	Surface Deterioration		
	<i>Causes:</i>	Deterioration		

## CHAPTER 1. ANALYSIS OF EXISTING SCHOOL FACILITIES

### B. PHYSICAL CONDITION OF EXISTING SCHOOL FACILITIES

#### *Jenkins Middle/High School Building*

##### Architectural Report

ALSC Architects, P.S.

Jenkins High School was constructed in 1976. Classroom additions were constructed in 1978 and 1991. An addition to the Industrial Technology Building (Shop) was constructed in 1983. The original construction and the Industrial Technology Building are slab on grade, tilt-up concrete exterior walled structures with steel joists and steel decked roof diaphragms and metal roofs. The 1978 and 1991 classroom additions are slab on grade concrete and concrete masonry units (CMU) exterior walls, steel joists and steel decked metal roofing matching the original construction.

In 2014, when the Middle School students were moved from the former Jenkins Middle School to the High School Building, a classroom in the 1991 addition was remodeled into a science classroom.

This building (including the additions) has a standing seam metal roof with snow guards and gutters near entries.

Floor coverings are exposed aggregate concrete at the entry areas, sheet vinyl at the labs and terrazzo at the cafeteria. Classroom, corridors and the music room are carpeted. Quarry tile is used on the kitchen and part of the locker room floors. The wrestling loft has a concrete floor, shop and locker areas and the gymnasium floor is wood.

Interior systems are in relatively good condition. Carpet and vinyl needs to be replaced in some areas. Stained ceiling tile needs to be replaced. Corridors need minor upgrades to be in compliance with fire codes.

Parking lot drainage is a significant issue. The parking lot, curbs and sidewalks are in poor shape. Site drainage has been improved considerably as a result of the work done in the last ten years. Foundations and walls appear to be in good condition. There have been some minor roof leaks and pipe freezing problems in the mechanical area between the roof and ceilings.

The site is 31 acres.

There are several portable/modular classroom buildings on site located to the north of the MS/HS building. To the southwest of the shop building is a premanufactured greenhouse. A vehicle and equipment storage building is located east of the shop building.

##### Construction History

1976	Original Construction: Classrooms, Gymnasium, Cafeteria, Music Room, Labs, Library, Administrative and Support Areas	38,935 s.f.
1978	Classroom Addition	3,430 s.f.
1991	Classroom, Locker Room, Nurse Addition	3,792 s.f.
	Total	46,157 s.f.

## CHAPTER 1. ANALYSIS OF EXISTING SCHOOL FACILITIES

### *Jenkins Middle/High School Building*

#### Structural Report DCI Engineers

Parking lot drainage is a significant issue. The parking lot, curbs, exterior mechanical pads and sidewalks are in poor shape. Due to settlement of soils, retaining walls abutting the building are leaning.

Foundations and walls appear to be in good condition, although the caulk joints between wall panels should be removed and replaced and there have been pipe freezing problems in the mechanical area between the roof and ceilings. Although the roof was replaced years ago, snow guards and gutters have failed and been damaged by heavy snow. Additionally, sliding snow on the roof has damaged many of the mechanical penetrations and vents.

## CHAPTER 1. ANALYSIS OF EXISTING SCHOOL FACILITIES

### Jenkins Middle/High School

#### Mechanical Report

There are two heating plants for this facility; one in a mechanical mezzanine room just off the media center serving the classroom wing and one off the gym at the 2<sup>nd</sup> level serving the gym and locker-room areas. The classroom wing also has a cooling plant consisting of a water chiller located in the same mechanical mezzanine coupled with a remote air-cooled condensing unit located on grade outside the media center. Both plants are original (43 years old) and consist of natural-gas-fired 80% efficient hot water boilers. Both heating and cooling plants have well exceeded their useful service lives.

It was noted that the classroom wing boiler system is undersized since the 4-classroom addition in 1978. It was noted that size and location of the mechanical mezzanine creates extremely difficult access (not tall enough to stand up) and is prohibitive to moving gear in and out (vertical ladder access through small hatch). Equipment failure would result in significant expense in creating access through the roof or some other path. This should be addressed at the first opportunity.

It was noted that the gym boiler has exhibited tube cracking for several years and the expansion tank is undersized, both of which contribute to excessive water loss and therefore makeup water. This is an expense in both water waste and money in chemicals for treatment.

Heating and chilled water are piped to fan coil units located above classroom ceilings. Ventilation is provided to each space through the fan coil units, each of which has an outside air intake. Air distribution is provided through supply ductwork to combination light fixtures/air diffusers located in the lay-in ceilings of the space. A return air plenum is used above the classrooms. The fan coil units have exceeded their useful service lives of 20 years.

An indoor heating and ventilation unit serves the gym. There is no mechanical cooling for these areas. The unit has a heating water coil and draws ventilation air directly from outdoors. These units are beyond their 20-year useful service lives. The locker rooms are heated by four ceiling mounted unit heaters, two of which are hydronic and two are electric. The electric units have failed. There are no exhaust fans to ventilate the locker rooms. Instead a gravity relief ducted runs up to the upper gym level and is open to the ceiling space where it mixes with room air and eventually exhausted through general exhaust fan. It was noted that the locker rooms are frequently uncomfortable and poorly ventilated.

The controls throughout the facility are generally a mixture of original pneumatic devices (actuators, sensors, etc.) that are then converted to DDC through transducers at the local JCI/Metasys control system.

With the exception of the main restrooms, the plumbing piping and fixtures are of original vintage and are in need of replacement. The facility maintenance staff replaced all of the plumbing fixtures in the public restrooms 8 or 9 years ago. Piping is routed below grade in some locations and was noted to be a combination of galvanized, copper and pex. Pipe leaks are an ongoing issue. Fixtures and faucets do not meet current water conservation standards and ADA requirements. Without a water softener of other means of treatment to address the hardness, iron and sulfur, fouling of fixtures is a frequent issue. The piping insulation jacketing system has failed at the joints. A combination of electric and gas-fired water heaters provides domestic hot water for the facility. It was reported that the clay traps for the art room sinks are not adequate and cause frequent cleanout work on the waste system. There are two main gas shutoff valves for science lab workstations located inside the casework.

The building is protected with a fire sprinkler system everywhere except the gym and locker rooms.

## **CHAPTER 1. ANALYSIS OF EXISTING SCHOOL FACILITIES**

It was noted in the 2011 survey that the dishwasher in the kitchen is directly connected to the sanitary sewer system, which is in violation of current cross-contamination and backflow prevention codes. This piece of equipment should discharge "indirectly" to a floor sink or floor drain. It was also noted that there is no vegetable prep sink in the kitchen, which would need to be added if the kitchen's function was changed from warming only to full preparation. It did not appear this has been addressed during this survey.

## CHAPTER 1. ANALYSIS OF EXISTING SCHOOL FACILITIES

### *Jenkins Middle/High School Shop Building*

#### Electrical Report: Coffman Engineers

The school was constructed in 1976 with additions in 1978 & 1991. The building and additions are code compliant to the time of construction.

#### Service / Distribution

Power is fed underground from the main HS building switchboard at 208Y/120V, 3 phase, 4 wire. The branch panels are circuit breaker type with some spare capacity.

#### Lighting

The majority of the lighting is fluorescent and was retrofitted with T8 lamps and electronic ballasts in 2003. The shop fixtures are T5HO high bay, lensed and fitted with occupancy sensors. Emergency lighting power is provided from wall mount battery lights.

#### Branch Wiring

The system is installed in conduit. Receptacles are grounded via the building conduit system.

#### Fire Alarm System

The building is served from the high school building system. Audio/visual alarm appliances exist throughout the building however, it does not comply with current Washington State requirements for voice evacuation. Smoke detectors are not installed. Alarm is initiated with manual pull stations.

#### Intercom/Clock

The intercom system is an extension of the high school Rauland-Borg Director and the clock is an extension of the Simplex 2350 master clock system.

#### Telephone

The telephone is an extension of the high school 3Com district wide voice/IP system.

#### Local Area Network

The building is wired with CAT 5e cabling for voice & computer. There are wireless access points installed in classroom.

#### Security

The building presently has closed-circuit cameras with a digital recording system on the exterior. The coverage and picture quality are poor. There is no access control, intrusion alarm or lockdown systems.

## **CHAPTER 1. ANALYSIS OF EXISTING SCHOOL FACILITIES**

### AUDIO/VISUAL

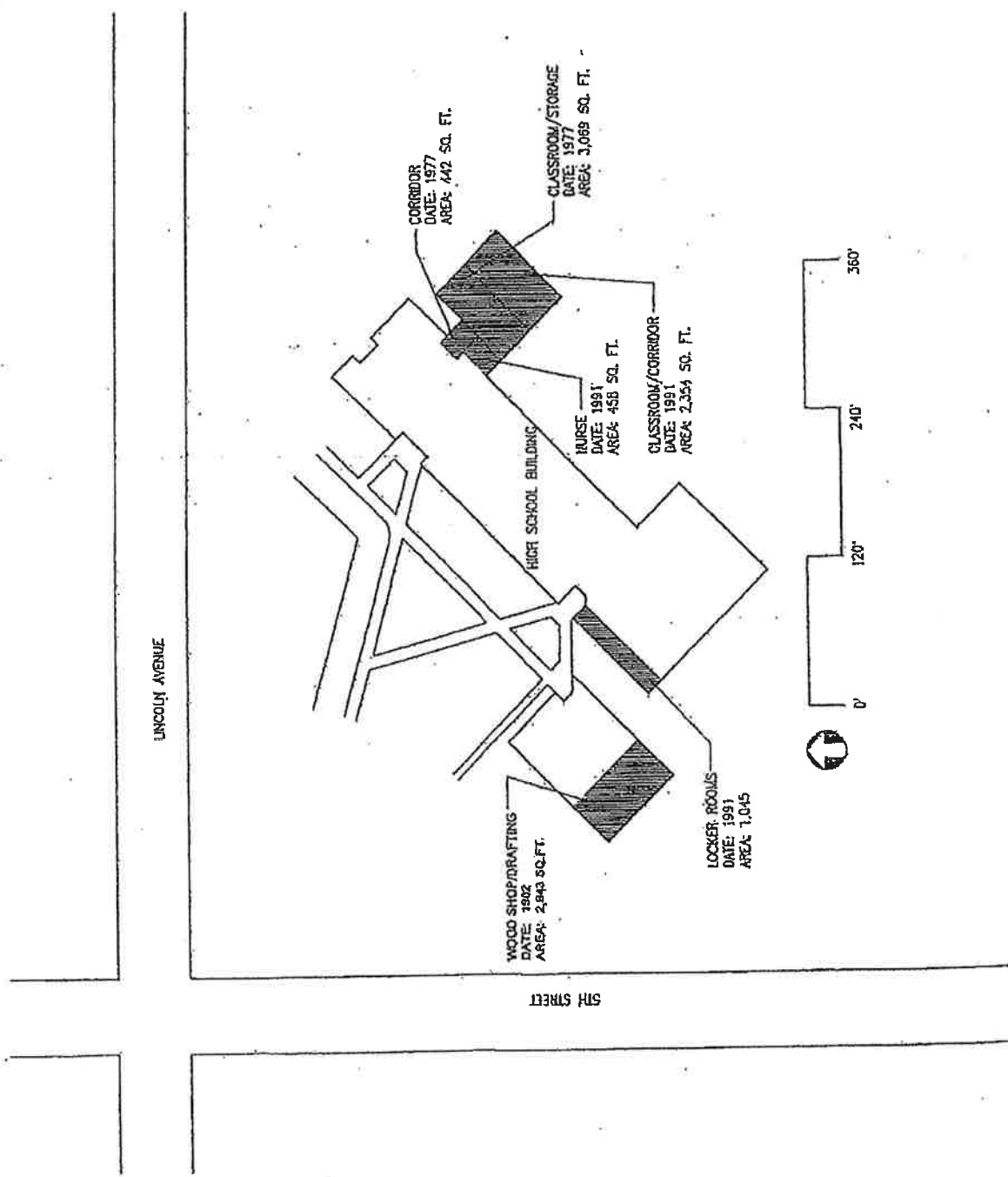
Classrooms are equipped with ceiling mounted AV projectors. The projectors are direct cable connected to the input source. There is no built-in infrastructure for switching or control and no priority paging override.

### COMMENTS

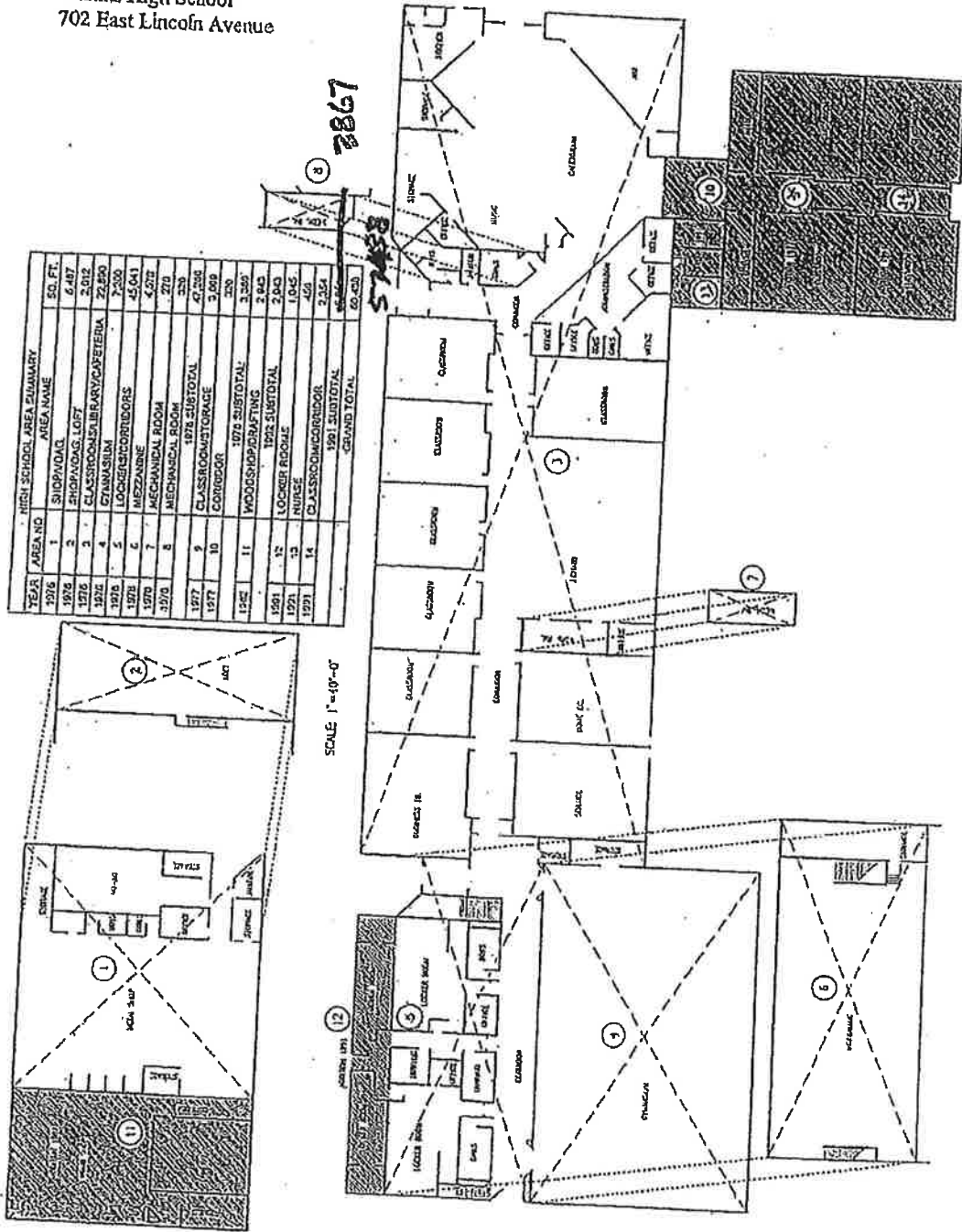
The fire alarm system does not appear to have adequate detection. The building lacks adequate security systems.



Jenkins High School  
702 East Lincoln Avenue



Jenkins High School  
702 East Lincoln Avenue





School Facilities and Organization  
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CHEWELAH  
 63.44%

*Consent*  
 8/17/19

JENKINS SENIOR HIGH SCHOOL - MAIN BUILDING

Building Details

PROFILE TYPE High School - Single Story  
 NUMBER OF FLOORS 1  
 CHARACTERISTICS Occupied

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
1976	1, 2	38,935	38,935	38,935		
1978	3	3,430	3,430	3,430		
1991	4, 5, 6	3,792	3,792	3,792		
<b>Building Totals</b>		<b>46,157</b>	<b>46,157</b>	<b>46,157</b>		

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Slabs on Grade	Standard Slabs on Grade	A4010		62.00% Fair
	<i>Deficiencies:</i>	Minor Cracking		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Deficiency: settling and cracks		
Water and Gas Mitigation	Building Subdrainage	A6010		62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Deficiency: sump pump issues		
Superstructure	Roof Construction	B1020		90.00% Good



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 63.44%

JENKINS SENIOR HIGH SCHOOL - MAIN BUILDING  
 Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Vertical Enclosures	Exterior Walls	B2010		90.00% Good
	Exterior Windows	B2020		62.00% Fair
	Deficiencies:	Excessive Heat Loss		
	Causes:	Other		
	Comments:	Deficiency: some single pane in entry		
	Exterior Doors and Grilles	B2050		62.00% Fair
	Deficiencies:	Rot or Corrosion		
	Causes:	Frame/Molding Condition		
	Comments:	Deficiency: rust and worn		
	Exterior Louvers and Vents	B2070		90.00% Good
Exterior Horizontal Enclosures	Roofing	B3010		90.00% Good
	Roof Appurtenances	B3020		90.00% Good
	Horizontal Openings	B3060		90.00% Good
	Overhead Exterior Enclosures	B3080		90.00% Good
	Interior Partitions	C1010		62.00% Fair
Interior Construction	Deficiencies:	Acoustical Transference		
	Causes:	Other		
	Comments:	Deficiency: worn and sound issues		
	Interior Windows	C1020		90.00% Good
	Interior Doors	C1030		62.00% Fair
	Deficiencies:	Not ADA Compliant		
	Causes:	Other		
	Comments:	Deficiency: not all ada		
	Interior Grilles and Gates	C1040		30.00% Poor
	Deficiencies:	Faulty Material		



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JENKINS SENIOR HIGH SCHOOL - MAIN BUILDING  
 Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Interior Construction	Causes:	Other		
	Comments:	Deficiency: poor gates		
		Suspended Ceiling Construction	C1070	30.00% Poor
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Deficiency: old worn, needs replacement		
		Wall Finishes	C2010	62.00% Fair
	Deficiencies:	Surface Appearance		
	Causes:	Other		
	Comments:	Deficiency: worn and old		
Interior Finishes		Interior Fabrications	C2020	62.00% Fair
	Deficiencies:	Surface Appearance		
	Causes:	Other		
	Comments:	Deficiency: Old and worn		
		Flooring	C2030	90.00% Good
		Ceiling Finishes	C2050	90.00% Good
		Domestic Water Distribution	D2010	62.00% Fair
	Deficiencies:	Other, Water Leaking		
	Causes:	Other		
	Comments:	Deficiency: old corroded and gavl. pipe leaks		
Plumbing		Sanitary Drainage	D2020	62.00% Fair
	Deficiencies:	Other, Slow Draining, Water Leakage		
	Causes:	Defective Pipes, Other		
	Comments:	Deficiency: fountain drain issues		



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**JENKINS SENIOR HIGH SCHOOL - MAIN BUILDING**  
Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Plumbing	Building Support Plumbing Systems	D2030		62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Underground Leaks		
	<i>Comments:</i>	leaking pipes and pipe corrosion causing fixture fouling		
	General Service Compressed-Air	D2050		30.00% Poor
	<i>Deficiencies:</i>	Pneumatic Controls Sluggish		
	<i>Causes:</i>	Air Leaks		
	Facility Fuel Systems	D3010		62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		
HVAC	<i>Comments:</i>	Inadequate supply capacity		
	Heating Systems	D3020		30.00% Poor
	<i>Deficiencies:</i>	Other, System Inefficient		
	<i>Causes:</i>	Equipment Obsolescence, Other		
	<i>Comments:</i>	Deficiency: Old hydronic system with 2 boilers - Bym boiler issues		
	Cooling Systems	D3030		30.00% Poor
	<i>Deficiencies:</i>	Insufficient Cooling, System Inefficient		
	<i>Causes:</i>	Equipment Obsolescence		
	Facility HVAC Distribution Systems	D3050		62.00% Fair
	<i>Deficiencies:</i>	Uneven Zone Coverage		
<i>Causes:</i>	Other			
<i>Comments:</i>	Deficiency: some balancing issues			
Ventilation	D3060		62.00% Fair	



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JENKINS SENIOR HIGH SCHOOL - MAIN BUILDING  
 Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
HVAC	Deficiencies:	Incomplete Coverage		
	Causes:	Other		
	Comments:	Deficiency: exhaust fan issues		
Fire Protection	Fire Suppression	D4010		62.00% Fair
	Deficiencies:	Corrosion		
Electrical	Causes:	Pipe Deterioration		
	Fire Protection Specialties	D4030		90.00% Good
	Electrical Services and Distribution	D5020		90.00% Good
	General Purpose Electrical Power	D5030		90.00% Good
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Deficiency: need power strips		
	Lighting	D5040		62.00% Fair
	Deficiencies:	Uneven or Low light Levels		
	Causes:	Mismatched Lights, Physical Damage		
Comments:	lighting control is primarily manually operated, except for the gym and the exterior lights.			
Communications	Data Communications	D6010		90.00% Good
	Voice Communications	D6020		30.00% Poor
Audio-Video Communications	Deficiencies:	Phones Not Coordinated		
	Causes:	Equipment Obsolescence		
	Comments:	phone system is outdated and unsupported		
Audio-Video Communications	D6030			90.00% Good



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JENKINS SENIOR HIGH SCHOOL - MAIN BUILDING  
 Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Communications	Distributed Communications and Monitoring	D6060		0.00% Unsatisfactory
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Equipment Obsolescence		
	<i>Comments:</i>	system equipment is outdated and unsupported.		
Electronic Safety and Security	Electronic Surveillance	D7030		30.00% Poor
	<i>Deficiencies:</i>	Blind Zones		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	coverage is limited and not network accessible.		
Integrated Automation	Integrated Automation Facility Controls	D8010		62.00% Fair
	<i>Deficiencies:</i>	Zones Not Working		
	<i>Causes:</i>	Programming Not Kept Up to Date		
Equipment	Commercial Equipment	E1030		62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Deficiency: need new kiln		
	Institutional Equipment	E1040		62.00% Fair
	<i>Deficiencies:</i>	Unslightly		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Deficiency: Old and replaced as needed		
	Entertainment and Recreational Equipment	E1070		62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Deficiency: Old and replaced as needed		





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JENKINS SENIOR HIGH SCHOOL - MAIN BUILDING

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Equipment	Other Equipment	E1090		62.00% Fair
	<i>Deficiencies:</i>	Unightly		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Deficiency: old drama lights need to be replaced		
Furnishings	Fixed Furnishings	E2010		62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Deterioration		
	<i>Comments:</i>	Deficiency: poor door hinges		
	Movable Furnishings	E2050		62.00% Fair
	<i>Deficiencies:</i>	Unightly		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Deficiency: Old desks		

## CHAPTER 1. ANALYSIS OF EXISTING SCHOOL FACILITIES

### B. PHYSICAL CONDITION OF EXISTING SCHOOL FACILITIES

#### *Jenkins Middle/High School Shop Building*

##### Architectural Report

ALSC Architects, P.S.

Jenkins High School and the Shop Building (Industrial Technology) was constructed in 1976. An addition to the Industrial Technology Building was constructed in 1983. The original construction and the Industrial Technology addition are slab on grade, tilt-up concrete exterior walled structures with steel joists and steel deck roof diaphragms.

The original building has a storage loft/mezzanine with a concrete floor. The addition has a storage loft/mezzanine with a wood floor.

This building has a standing seam metal roof with snow guards and gutters near entries.

Floor coverings are generally exposed concrete.

The building sits on the 31-acre site that is shared with the Middle/High School, which is approximately 75' to the north and east.

##### Construction History

1976	Original Construction: Shops, Classrooms, Toilet Rooms and Support Space	7,499 s.f.
1983	Wood Shop/Drafting Addition	<u>2,943 s.f.</u>
	Total	10,442 s.f.

## CHAPTER 1. ANALYSIS OF EXISTING SCHOOL FACILITIES

### *Jenkins Middle/High School Shop Building*

#### Structural Report

DCI Engineers

Sidewalks are in poor condition. Foundations and exterior walls appear to be in good/fair condition, but some minor cracks were observed. The caulk in the tilt-up panel joints needs to be removed and replaced. Although the roof was recently replaced, snow guards and gutters have failed and been damaged by heavy snow. Additionally, sliding snow on the roof has damaged many of the mechanical penetrations and vents. The wood-framed walls of the storage mezzanine in the wood shop were built tight to the underside of the roof joists. This does not allow deflection of the roof joists when they are loaded with snow which could cause undesired loading of the floor joists and the bottom chord of the roof joists. Additionally, the floor of the storage mezzanine is sheathed with subfloor rather than plywood or OSB.

#### Recommendations

Improve site drainage and replace damaged sidewalks/curbs that have cracked and settled causing tripping hazards. Caulk joints in the exterior walls should be removed and replaced. Damaged rooftop vents and mechanical penetrations should be repaired, and heavier snow guards should be installed that are sufficient to keep the snow from sliding down the metal roof.

The wood framed walls of the storage mezzanine in the wood shop should be rebuilt to allow free deflection of the roof joists. The floor sheathing should be removed and replaced (or possibly overlaid) with minimum 5/8" plywood or OSB.

## **CHAPTER 1. ANALYSIS OF EXISTING SCHOOL FACILITIES**

### ***Jenkins High School Shop***

#### Mechanical Report

The heating plant for the original 1976 shop building consists of a gas-fired force draft hot water boiler that has surpassed its economic life expectancy of 35 years. This boiler serves two original make-up air units in the metal shop and unit ventilator in the classroom. The makeup air units provide makeup air for the welding booth slot hoods and plasma cutting hood but are not interlocked with the exhaust fan. This space also has a fire sprinkler system.

It was noted that heating water chemistry is regularly maintained and documented but that the bladder type expansion tank is significantly undersized causing on-going pressure issues in the hydronic loop. Approximately every four days the maintenance staff has to adjust the system pressure. The 1983 wood shop addition is served by a sawdust collection system that filters the air and returns it to the classroom. The system has a duct flame detection system and explosion diverting damper located outside the building. Heating is provided by a gas-fired heating unit suspended at the ceiling. A second gas-fired heating unit suspended from the ceiling is used to provide make-up air to an exhaust system serving the stain application room.

The controls throughout the facility are generally a mixture of original pneumatic devices (actuators, sensors, etc) that are then converted to DDC through transducers at the local JCI/Metasys control system.

## CHAPTER 1. ANALYSIS OF EXISTING SCHOOL FACILITIES

### *Jenkins Middle/High School Shop Building*

#### Electrical Report: Coffman Engineers

The school was constructed in 1976 with additions in 1978 & 1991. The building and additions are code compliant to the time of construction.

#### Service / Distribution

Power is fed underground from the main HS building switchboard at 208Y/120V, 3 phase, 4 wire. The branch panels are circuit breaker type with some spare capacity.

#### Lighting

The majority of the lighting is fluorescent and was retrofitted with T8 lamps and electronic ballasts in 2003. The shop fixtures are T5HO high bay, lensed and fitted with occupancy sensors. Emergency lighting power is provided from wall mount battery lights.

#### Branch Wiring

The system is installed in conduit. Receptacles are grounded via the building conduit system.

#### Fire Alarm System

The building is served from the high school building system. Audio/visual alarm appliances exist throughout the building however, it does not comply with current Washington State requirements for voice evacuation. Smoke detectors are not installed. Alarm is initiated with manual pull stations.

#### Intercom/Clock

The intercom system is an extension of the high school Rauland-Borg Director and the clock is an extension of the Simplex 2350 master clock system.

#### Telephone

The telephone is an extension of the high school 3Com district wide voice/IP system.

#### Local Area Network

The building is wired with CAT 5e cabling for voice & computer. There are wireless access points installed in classroom.

#### Security

The building presently has closed-circuit cameras with a digital recording system on the exterior. The coverage and picture quality are poor. There is no access control, intrusion alarm or lockdown systems.

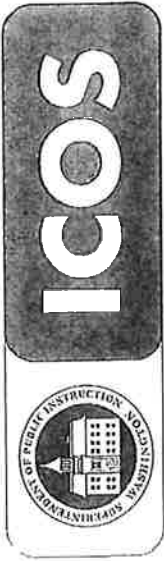
#### AUDIO/VISUAL

## **CHAPTER 1. ANALYSIS OF EXISTING SCHOOL FACILITIES**

Classrooms are equipped with ceiling mounted AV projectors. The projectors are direct cable connected to the input source. There is no built-in infrastructure for switching or control and no priority paging override.

### **COMMENTS**

The fire alarm system does not appear to have adequate detection. The building lacks adequate security systems.



School Facilities and Organization  
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CHEWELAH  
 59.02%

Completed  
 1/12/19

**JENKINS SENIOR HIGH SCHOOL - SHOP BUILDING**

Building Details

PROFILE TYPE Wood Shop  
 NUMBER OF FLOORS 1  
 CHARACTERISTICS Occupied

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
1976	Shops/Classrooms	7,499	7,499	7,499		
1983	Wood/Drafting	2,943	2,943	2,943		
<b>Building Totals</b>		<b>10,442</b>	<b>10,442</b>	<b>10,442</b>		

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Slabs on Grade	Standard Slabs on Grade	A4010		90.00% Good
Water and Gas Mitigation	Building Subdrainage	A6010		90.00% Good
Superstructure	Floor Construction	B1010		62.00% Fair
	<i>Deficiencies:</i>	Other, Squeaking		
	<i>Causes:</i>	Moisture Intrusion		
	<i>Comments:</i>	wood floor construction in poor condition; precast concrete floor construction in good condition.		
	Roof Construction	B1020		90.00% Good
	Stairs	B1080		62.00% Fair
	<i>Deficiencies:</i>	Soft Spots, Squeaking		



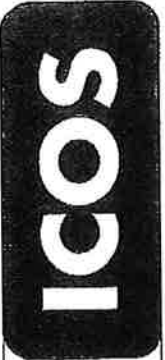
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CHEWELAH  
 59.02%

JENKINS SENIOR HIGH SCHOOL - SHOP BUILDING  
 Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Superstructure	Causes:	Other		
	Comments:	wood stair in poor condition; metal stair in good condition.		
	Exterior Walls	B2010		90.00% Good
	Exterior Windows	B2020		30.00% Poor
	Deficiencies:	Excessive Heat Loss, Other		
	Causes:	Material Condition, Other, U-Value		
	Comments:	Deficiency: 40 year AND WORN		
	Exterior Doors and Grilles	B2050		30.00% Poor
	Deficiencies:	Missing or Non-Compliant Threshold		
	Causes:	Other		
Exterior Louvers and Vents	Comments:	Deficiency: need to replace loose jams and some ADA		
	Exterior Louvers and Vents	B2070		30.00% Poor
	Deficiencies:	Other		
	Causes:	Material Condition		
	Comments:	worn due to age and use		
	Roofing	B3010		0.00% Unsatisfactory
	Deficiencies:	Leaking		
	Causes:	Mechanical Damage, Other, Surface Weathering		
	Comments:	gutters and soffits in poor condition		
	Roof Appurtenances	B3020		62.00% Fair
Exterior Horizontal Enclosures	Deficiencies:	Leaking		
	Causes:	Surface Weathering		
	Horizontal Openings	B3060		62.00% Fair
	Deficiencies:	Leaking		
	Causes:	Surface Weathering		





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**CHEWELAH**  
 59.02%

**JENKINS SENIOR HIGH SCHOOL - SHOP BUILDING**  
Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Horizontal Enclosures	Overhead Exterior Enclosures	B3080		62.00% Fair
	<i>Deficiencies:</i>	Peeling Paint		
	<i>Causes:</i>	Surface Damage		
Interior Construction	Interior Partitions	C1010		0.00% Unsatisfactory
	<i>Deficiencies:</i>	Rot or Corrosion		
	<i>Causes:</i>	Moisture Intrusion, Other		
	<i>Comments:</i>	wood framed walls have damage due to roof leaks		
Interior Windows	Interior Windows	C1020		62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Material Condition		
	<i>Comments:</i>	wear due to age and use.		
Interior Doors	Interior Doors	C1030		30.00% Poor
	<i>Deficiencies:</i>	Frame/Molding Warped		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Deficiency: old some need updating		
Interior Grilles and Gates	Interior Grilles and Gates	C1040		62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Material Condition		
	<i>Comments:</i>	wear due to age and heavy use		
Interior Finishes	Wall Finishes	C2010		30.00% Poor
	<i>Deficiencies:</i>	Surface Appearance		
	<i>Causes:</i>	Surface Damage		
	<i>Comments:</i>	Stains, Discoloration		
	<i>Deficiencies:</i>	Flooring		62.00% Fair
	<i>Causes:</i>	Deterioration		



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**CHEWELAH**  
 59.02%

**JENKINS SENIOR HIGH SCHOOL - SHOP BUILDING**

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING	
Interior Finishes	Stair Finishes	C2040		30.00% Poor	
	Deficiencies:	Other			
	Causes:	Other			
	Comments:	Deficiency: Old and worn			
	Ceiling Finishes	C2050		30.00% Poor	
	Deficiencies:	Surface Appearance			
	Causes:	Surface Damage			
	Comments:	Deficiency: surface staining			
	Plumbing	Domestic Water Distribution	D2010		62.00% Fair
		Deficiencies:	Other		
Causes:		Other			
Comments:		Deficiency: Mineral water corrosion issues			
Sanitary Drainage		D2020		62.00% Fair	
Deficiencies:		Slow Draining			
Causes:	Other				
Comments:	pipng is old with some internal pipe build-up				
Building Support Plumbing Systems	Building Support Plumbing Systems	D2030		62.00% Fair	
	Deficiencies:	Other			
	Causes:	Other			
	Comments:	Deficiency: old and worn			
	General Service Compressed-Air	General Service Compressed-Air	D2050		30.00% Poor
		Deficiencies:	Other		
Causes:		Other			
Comments:	equipment obsolescence				



School Facilities and Organization  
 INFORMATION AND CONDITION OF SCHOOLS  
 Detailed Condition Assessment by Building  
 Reporting Year 2019-2020

CHEWELAH  
 59.02%

JENKINS SENIOR HIGH SCHOOL - SHOP BUILDING  
 Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
HVAC	Facility Fuel Systems	D3010		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	system obsolescence		
	Heating Systems	D3020		30.00% Poor
	Deficiencies:	Other, System Inefficient		
	Causes:	Equipment Obsolescence, Other		
	Comments:	Deficiency: Older 40 years		
	Facility HVAC Distribution Systems	D3050		62.00% Fair
	Deficiencies:	Other		
	Causes:	Equipment Obsolescence, Other		
	Comments:	welding shop make-up air units not interlocked with exhaust fans.		
	Ventilation	D3050		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	welding shop make-up air units not interlocked with exhaust fans		
	Fire Suppression	D4010		62.00% Fair
	Deficiencies:	Corrosion		
	Causes:	Pipe Deterioration		
	Fire Protection Specialties	D4030		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	some extinguishers need replacing or recharging		



School Facilities and Organization  
 INFORMATION AND CONDITION OF SCHOOLS  
 Detailed Condition Assessment by Building  
 Reporting Year 2019-2020

CHEWELAH  
 59.02%

JENKINS SENIOR HIGH SCHOOL - SHOP BUILDING

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Electrical	Electrical Services and Distribution	D5020		90.00% Good
	<i>Deficiencies:</i>	Breakers Tripping		
	<i>Causes:</i>	System Undersized		
	General Purpose Electrical Power	D5030		90.00% Good
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Deficiency: Limited plugs		
	Lighting	D5040		62.00% Fair
	<i>Deficiencies:</i>	Uneven or Low light Levels		
	<i>Causes:</i>	Mismatched Lights, Physical Damage		
Communications	Data Communications	D6010		90.00% Good
	Voice Communications	D6020		30.00% Poor
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Equipment Obsolescence		
	<i>Comments:</i>	system is outdated and unsupported		
	Audio-Video Communications	D6030		90.00% Good
	Distributed Communications and Monitoring	D6060		0.00% Unsatisfactory
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Equipment Obsolescence		
	<i>Comments:</i>	system is outdated and unsupported		
Electronic Safety and Security	Electronic Surveillance	D7030		30.00% Poor
	<i>Deficiencies:</i>	Blind Zones		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	system is not network accessible		
	Detection and Alarm	D7050		30.00% Poor



School Facilities and Organization  
 INFORMATION AND CONDITION OF SCHOOLS  
 Detailed Condition Assessment by Building  
 Reporting Year 2019-2020

CHEWELAH  
 59.02%

JENKINS SENIOR HIGH SCHOOL - SHOP BUILDING  
 Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Electronic Safety and Security	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Equipment Obsolescence		
	<i>Comments:</i>	system is outdated and unsupported		
Integrated Automation	Integrated Automation Facility Controls	D8010		90.00% Good
	Equipment	E1040		62.00% Fair
Furnishings	<i>Deficiencies:</i>	Unightly		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Deficiency: Older equipment replaced as worn		
Furnishings	Fixed Furnishings	E2010		30.00% Poor
	<i>Deficiencies:</i>	Will Not Operate		
	<i>Causes:</i>	Other		
Furnishings	<i>Comments:</i>	Deficiency: Old and bad hinges; some delamination of components		
	Movable Furnishings	E2050		62.00% Fair
	<i>Deficiencies:</i>	Surface Deterioration, Unightly		
	<i>Causes:</i>	Deterioration, Physical Damage		
	<i>Comments:</i>	Deficiency: Old carts		

## **CHAPTER 1. ANALYSIS OF EXISTING SCHOOL FACILITIES**

### **Quartzite Alternative Learning Buildings Chewelah School District Study & Survey**

#### **Architectural Report**

ALSC Architects, P.S.

Several years ago, Jenkins Middle School was closed and is no longer used by the District for educational program purposes. The District has formally gone through the process of removing Jenkins Middle School from their permanent building inventory. Three buildings are located east of the former Jenkins Middle School building. Since the time of closing of the Middle School, the District houses various District support programs in these three buildings.

The south building of this three building complex dates back to the 1920s. It houses office and storage functions as well as a classroom for alternative learning use. The middle building is a portable/modular and was not included in this assessment. The north building, also dating back to the 1920s, consists of a maintenance shop, a small prep kitchen, a lunchroom, and a classroom space.

The use of these buildings varies as the needs of the District vary. Other than the replacement of the roof in the Fall of 2019, very little remodel or adaptive re-use work has been done to these buildings and none of that utilizing any form of funding assistance. The two permanent buildings have been adapted as needed for both periodic and ongoing use.

## CHAPTER 1. ANALYSIS OF EXISTING SCHOOL FACILITIES

### Quartzite Alternative Learning Buildings

#### Mechanical Report

Heating, ventilation and cooling is provided by a residential style 80% efficient gas furnace with a DX cooling coil and early 1980's York condensing unit on grade behind the building. This unit serves both sides of the facility with overhead ductwork which appears to be in good condition. The controls are limited to a single Honeywell thermostat in the office area. Plumbing fixtures are relatively new and in good working order. The domestic water heater is gas fired with atmospheric venting.

The shop is heated with two very old steam unit heaters but has no mechanical cooling or controlled ventilation system. The steam piping is also very old and has a history of leaking. The shop compressed air piping is in good condition including a newer air compressor. Plumbing in the shop is limited to a wash basin and a single tank type water closet in the restroom. The fixtures themselves are in working but are in rough condition. The shop has its own gas fired water heater to serve the sink in the restroom.

The remainder of the building is heated by manually controlled steam unit ventilators under the windows. There is no mechanical cooling. The plumbing fixtures are all relatively new and in good condition.

It should be noted that the source of low-pressure steam (5-7 psig) for this facility is the old middle school across the parking lot which is no longer in use. The National Radiator Company boiler in that facility is believed to date back to the 1930's. It has been converted twice from coal fired to fuel oil fired to now gas fired. Due to its age it requires a high level of daily attention from the maintenance staff to keep in operation however it is remarkable that they can actually keep it in operation. The district could see significant energy and cost savings if they could put this small facility on its own 'right-sized' heating system and no longer rely on that old boiler.

## CHAPTER 1. ANALYSIS OF EXISTING SCHOOL FACILITIES

### *Quartzite Alternative Learning Buildings*

#### Mechanical Report

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## **Chapter 2. Educational Analysis**

### **A. Educational and Facilities Plan**

The anticipated outcomes of the study, resultant actions are:

1. To ensure that students are housed in facilities that are safe and helpful.
2. To ensure facilities capably support the Chewelah School District's educational program.
3. To ensure, at various points in time, the student capacities of school facilities are matched to the expected number and location of students.
4. To ensure the school facilities are provided and operated through the most cost-effective process.

Facility Planning to meet District Educational Program Objectives:

Through conversations with school principals, district administration, school board members and community members, it is been recommended to the Board that the following plan for facility improvements be implemented in order for Chewelah School District to continue to excel and aggressively move forward in the delivery of the educational program objectives.

## **Chapter 3. Demographic Analysis**

### **A. ENROLLMENT TRENDS/PROJECTIONS**

Jenkins High School is a member of the Northeast A (NEA) League, which included communities and school districts of similar size and characteristics including:

- Colville
- Lakeside (in Nine Mile Falls)
- Riverside (in Chatteroy)
- Newport
- Freeman (near Rockford)

Other "peer" communities include Deer Park (south of Chewelah) and Kettle Falls (north of Colville), both of which are also located on Highway 395.

Cultural, recreational and commercial opportunities are plentiful in the region.

The District students are housed in three facilities:

- Jenkins High School
- Jenkins Middle School
- Gess Elementary School

The District operates "Home Link" serving grades K-12. District athletic and recreation fields, as well as a significant amount of property are located adjacent to Highway 395 on the northern edge of Chewelah. The District's Transportation & Maintenance facilities are located near the athletic and recreation fields.

Chewelah School District and the surrounding community are vibrant and picturesque!

Chewelah School District lies in the heart of Stevens County near the Selkirk Mountains and both the Colville National Forest and the Kaniksu National Forest. In addition to the mountains and forested region, a significant amount of agriculture occurs, especially in the valley surrounding the Colville River. Timber, agriculture tourist and outdoor recreation drive the local economy. Chewelah lies approximately 50 miles north of Spokane and approximately 50 miles south of the Canadian Border. Its proximity to Spokane offers a reasonable commute for employment purposes.

In addition to the students and families housed within the District's boundaries, many students and families are enrolled in the Valley School District (Pre-K through 8 and Virtual Academy). Many of these students then attend Jenkins High School in Chewelah.

Summit Valley School District (Pre-K through 8 and Virtual Academy) as well as Evergreen School District (Pre-K through 6), both located on the Addy-Gifford Road, also feed students into the Chewelah School District.

A unique educational opportunity is also present at the Chewelah Peak Learning Center east of Chewelah near the 49 Degrees North ski hill on the Flowery Trail Road.

The population of the City of Chewelah is approximately 3,000. The student enrollment in the District is 787 and the population of Stevens County is approximately 45,700.

## **Chapter 4. Financial Analysis**

### **A. ABILITY TO PROVIDE CAPITAL FUNDS**

#### Assessed Value of the District

The current assessed value of the Chewelah School District is \$512,816,428

#### Debt Capacity

The current debt capacity of the Chewelah School District is \$25,242,954

#### Bonded Indebtedness

Bonded Amount (See following page from Seattle Northwest Securities)

Total Debt \$400,000  
(As of June 2019)

#### State Matching Funds

As defined by the Office of the Superintendent of Public Instruction, the 2019 matching ratio for the Chewelah School District is 64.43%. This means that the state will contribute 64.43% of the matchable costs for modernization and new construction in lieu of modernization on qualifying projects. The District is responsible for the remaining portion.

**Chapter 5: School Housing Status/Analysis**

**A. EXISTENCE OF SCHOOL HOUSING EMERGENCY**

The analysis of the Chewelah School buildings has resulted in the identification of inadequacies in the facilities, which, if not corrected, result in less than adequate life safety, health and educational environments. If improvements are not made soon to older buildings, the investment of the taxpayers may be compromised through deterioration.

## Chapter 6. Racial Balance

### A. ETHNIC MINORITY ENROLLMENTS

Chewelah School District only has one facility/campus district wide. The racial make-up of our student population is shown below.

School enrollment by race:

10/2019

<u>Total</u>	<u>Asian</u>	<u>Native American</u>	<u>Hispanic</u>	<u>White</u>	<u>Black</u>	<u>Other</u>
787	4	10	45	661	2	65
Percentage:	0.5 %	1.3 %	5.7 %	84.0 %	0.3 %	8.2 %

## **Chapter 7. Educational Improvements Required**

### **A. EDUCATIONAL AND FACILITY NEEDS**

As Chewelah School District's student population continues to increase and change, while at the same time its facilities become older, the adequacy of its educational buildings become more critical.

The District is facing a situation where some instructional inadequacies exist for elementary, middle and high school students.

Modernization/new construction will address the following issues:

1. Provide an educational, community use and recreational environment that will be supportive of the District's Educational Program for the next 30 years.
2. Provide adequate space and facilities to allow the District to offer new and enhanced educational programs.

## **Chapter 8. Cost/Benefit Analysis**

### **A. MODERNIZATION VS. NEW CONSTRUCTION**

#### Cost-Benefit Analysis

Given the nature, cost and timing of the needed facility improvements, the likely cost to restore the current facilities are less than the minimum modernization required for state funding assistance.

## **Chapter 9. Estimated Capital Cost to Restore**

### **A. NEED/CAPITAL TO RESTORE**

The costs to repair the buildings and modify them as necessary to support the District's programs have been evaluated by architects, engineers, educators, and members of the community and School Board.

Due to the age of some of the buildings, the systems and finishes are near the end of their useful lives.

The following sheets identify estimated costs for Building & Site Improvements that may be considered in a Capital Improvements Program.

The Capital Improvements Projects Summary provides an overview of Total Estimated Costs as well as Estimated State Matching Funds. The remaining sheets identify specific costs for individual facilities.



Main Floor Area: 47,500 s.f.

**Total Area (SF): 47,500**

*The costs listed below are **construction costs** for each particular item represented. These listed costs include markups for general requirements, overhead & profit, bonds & insurance, design estimating contingencies.*

**NEAR TERM NEEDS (4 TO 10 YEARS)\* high priority items need attention sooner than 4 years**

I. PHYSICAL IMPROVEMENTS	Priority Items	2020 COSTS
<hr/>		
A. Health, Life Safety and Code Issues		
1. Remodel student, staff, and public restrooms/update for current ADA accessibility standards (including finishes, fixtures & accessories)		\$267,000
		<hr/>
		<b>\$267,000</b>
<hr/>		
B. Architectural Improvements		
1. Replace Floor Finishes		\$180,000
2. Upgrade Bldg. Specialities & Eqpmt.		\$20,000
3. Improve flashings at selected exterior wall and roof eave locations	High	\$25,000
4. Replace windows		\$355,000
5. Paint interior walls at gym		\$26,000
6. Remodel Special Needs CR (Behavior Rm.)		\$122,000
7. Replace cabinetry and sinks at wet locations in all classrooms		\$145,000
8. Remove and replace heaving concrete floor slab at Room 5		\$12,000
		<hr/>
		<b>\$728,000</b>
<hr/>		
C. Energy Conservation/Building Envelope Improvements		
1. Replace hardware selected existing doors.		\$50,000
2. Replace sealant and backer rod at all joints		\$22,000
		<hr/>
		<b>\$72,000</b>

Analysis of Modernization Improvements (2020 Dollars)

DRAFT DRAFT DRAFT

Main Floor Area: 47,500 s.f.

Total Area (SF): 47,500

The costs listed below are **construction costs** for each particular item represented. These listed costs include markups for general requirements, overhead & profit, bonds & insurance, design estimating contingencies.

**NEAR TERM NEEDS (4 TO 10 YEARS)\* high priority items need attention sooner than 4 years**

D. Mechanical Improvements

1. Replace gas fired heating and ventilating units at original building.	High	\$210,000
2. Replace existing undersized return air ductwork with larger ductwork	High	\$152,000
3. Add water softener system		\$10,000
4. Replace drinking fountains with bottle filler type units		\$18,000
		<b>\$390,000</b>

E. Electrical/Technology Improvements

4. Replace clock/bell/intercom system.	High	\$60,000
6. Replace emergency generator with larger capacity unit	High	\$40,000
8. Upgrade & Expand coverage of security camera system	High	\$50,000
		<b>\$150,000</b>

F Site Improvements

1. Replace selected concrete walks and entrances and improve drainage at Playground		\$45,000
2. Replace exterior pole lighting		\$44,000
3. Replace worn or non-compliant CPSC playground equipment (allowance)		\$80,000
		<b>\$169,000</b>

<b>POTENTIAL MOD CONSTR. COST SUBTOTAL (2020 Dollars)</b>	*	<b>\$1,776,000</b>
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COST ESCALATION TO 2021 (+/- 3% per year)	*	\$53,000
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PROJECT SOFT COSTS (@44%)		\$781,000
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<b>TOTAL - MOD (NEAR TERM NEEDS)</b>		<b>\$2,610,000</b>
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<b>GRAND TOTAL - NEW &amp; MOD (NEAR TERM NEEDS)</b>		<b>\$2,610,000</b>
--	--	--------------------

potential match if performed as a Capital Bond Project (min. 20%)		\$0
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	local share	\$2,610,000
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**CHEWELAH SCHOOL DISTRICT  
JENKINS MIDDLE/HIGH SCHOOL  
Analysis of Modernization Improvements (2020 Dollars)**

**DRAFT DRAFT DRAFT**

Main Floor Area: 46,157 s.f.

**Total Area (SF): 46,157**

*The costs listed below are **construction costs** for each particular item represented. These listed costs include markups for general requirements, overhead & profit, bonds & insurance, design estimating contingencies.*

**NEAR TERM NEEDS (4 TO 10 YEARS)\* high priority items need attention sooner than 4 years**

**I. PHYSICAL IMPROVEMENTS**

Priority Items

**A. Health, Life Safety and Code Issues)**

2015 COSTS

1. Remodel restrooms/update for current ADA accessibility standards (including finishes, fixtures & accessories)	\$238,000
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**\$238,000**

**B. Architectural Improvements**

1. Replace Floor Finishes	\$180,000
2. Replace Ceiling tiles	\$10,000
3. Patch, Repair & Upgrade wall finishes (corridors)	\$97,000
4. Remodel Rooms 1 and 2	\$260,000
5. Remodel Science Rooms (Rooms 7 and 8)	\$460,000
6. Improve homelink facility - allowance	\$50,000
7. Replace existing bleachers at east side of Gym (assume 300 seats)	\$53,000
8. Refinish gym floor	\$31,000
9. Remodel Kitchen and replace selected worn kitchen equipment (allowance)	\$339,000
10. Remodel Main Office cabinetry	\$25,000
11. Remodel Locker Rooms	\$605,000
12. Add lockers at Middle School (assume 100 lockers)	\$21,000
13. Improve access to mechanical mezzanine (allowance)	\$60,000

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**\$1,480,000**

**C. Energy Conservation/Building Envelope Improvements**

1. Replace hardware at selected existing doors.	\$45,000
2. Replace sealant and backer rod at all joints	\$35,000

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**\$80,000**

Analysis of Modernization Improvements (2020 Dollars)

DRAFT DRAFT DRAFT

Main Floor Area: 46,157 s.f.

Total Area (SF): 46,157

The costs listed below are **construction costs** for each particular item represented. These listed costs include markups for general requirements, overhead & profit, bonds & insurance, design estimating contingencies.

**NEAR TERM NEEDS (4 TO 10 YEARS)\* high priority items need attention sooner than 4 years**

D. Mechanical Improvements

1. Replace boiler system and tanks with high efficiency type	\$180,000
2. Replace selected plumbing system fixtures and equipment (allowance)	\$40,000
3. Provide water softener system	\$10,000
	<b>\$220,000</b>

E. Electrical/Technology Improvements

1. Replace clock/bell/intercom system.	\$60,000
2. Fire Alarm system requires additional detection devices (allowance)	\$10,000
3. Provide Intrusion alarm system	\$55,000
4. Upgrade & Expand coverage of security camera system	\$50,000
	<b>\$175,000</b>

F Site Improvements

1. Replace exterior pole lighting	\$24,000
2. Replace failing hard surface paving at walks; improve parking lot drainage	\$98,000
3. Provide new landscaping at front of building (allowance)	\$30,000
	<b>\$122,000</b>

<b>POTENTIAL MOD CONSTR. COST SUBTOTAL (2015 Dollars)</b>	*	<b>\$2,315,000</b>
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COST ESCALATION TO 2016 (+/- 3% per year)	*	\$69,450
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PROJECT SOFT COSTS (@44%)	\$1,018,600
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<b>TOTAL - MOD (NEAR TERM NEEDS)</b>	<b>\$3,403,050</b>
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<b>GRAND TOTAL - NEW &amp; MOD (NEAR TERM NEEDS)</b>	<b>\$3,403,050</b>
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potential match if performed as a Capital Bond Project (min. 20%)	\$0
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local share	\$3,403,050
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**DRAFT DRAFT DRAFT**

Main Floor Area: 10,442 s.f.

**Total Area (SF): 10,442**

*The costs listed below are **construction costs** for each particular item represented. These listed costs include markups for general requirements, overhead & profit, bonds & insurance, design estimating contingencies.*

**NEAR TERM NEEDS (4 TO 10 YEARS)\* high priority items need attention sooner than 4 years**

**I. PHYSICAL IMPROVEMENTS**

Priority Items

**A. Health, Life Safety and Code Issues**

**2020 COSTS**

1. Remodel restrooms/update for current ADA accessibility standards (including finishes, fixtures & accessories)	\$22,000
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**\$22,000**

**B. Architectural Improvements**

1. Construct breezeway from MS/HS to Shop Building	\$42,000
2. Patch, Repair & Upgrade wall finishes (restrooms and corridors)	\$20,000
3. Replace selected worn shop equipment (allowance)	\$50,000
4. Replace selected gutters and snow guards	\$8,000

---

**\$120,000**

**C. Energy Conservation/Building Envelope Improvements**

1. Replace selected existing exterior classroom doors.	\$10,000
2. Replace sealant and backer rod at all joints	\$8,000
3. Replace windows	\$32,000

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**\$50,000**

**DRAFT DRAFT DRAFT**

Main Floor Area: 10,442 s.f.

**Total Area (SF): 10,442**

*The costs listed below are **construction costs** for each particular item represented. These listed costs include markups for general requirements, overhead & profit, bonds & insurance, design estimating contingencies.*

**NEAR TERM NEEDS (4 TO 10 YEARS)\* *high priority items need attention sooner than 4 years***

**D. Mechanical Improvements**

1. Replace boiler system and tanks with high efficiency type	High	\$40,000
2. Provide water softener system	High	\$4,000
		<b>\$44,000</b>

**E. Electrical/Technology Improvements**

1. Extend bell/clock/intercom system to greenhouse (allowance)		\$4,000
2. Upgrade & Expand security camera system		\$12,000
3. Add smoke detectors to the fire alarm system (allowance)		\$3,000
		<b>\$16,000</b>

**F. Site Improvements**

1. Replace exterior pole lighting		\$19,000
2. Replace failing hard surface paving at walks		\$22,000
		<b>\$41,000</b>

<b>POTENTIAL MOD CONSTR. COST SUBTOTAL (2015 Dollars)</b>	*	<b>\$253,000</b>
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<b>COST ESCALATION TO 2016 (+/- 3% per year)</b>	*	<b>\$7,590</b>
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<b>PROJECT SOFT COSTS (@44%)</b>		\$111,320
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<b>TOTAL - MOD (NEAR TERM NEEDS)</b>		<b>\$371,910</b>
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<b>GRAND TOTAL - NEW &amp; MOD (NEAR TERM NEEDS)</b>		<b>\$371,910</b>
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potential match if performed as a Capital Bond Project (min. 20%)		\$0
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local share		\$371,910
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## **Chapter 10. Proposed Schedule/Timelines**

Chewelah School District, with input from the Community, School Board, Administration, and staff, is currently evaluating the proper timing of the next bond campaign and vote.

The proposed schedule/timelines of improvements are currently being evaluated and generally will be addressed in two phases:

Phase 1 (next 1 -4 years) Immediate replacement of obsolete systems

Phase 2 (next 4 -10 years) Address instructional deficiencies and non-critical systems and finishes.

## **Chapter 11.**

### **A. Unused or Under-Utilized School Facilities in Neighboring School Districts**

Chewelah School District is bordered by three school districts; Colville, Cusick and Valley. All school districts have been contacted concerning unused educational space. All districts report that they have no unused space available. See attached letters for verification.



**DOCUMENTATION OF QUERY TO ADJACENT SCHOOL DISTRICT  
REGARDING AVAILABLE AND SUITABLE SCHOOL PLANT FACILITIES**

**DATE:** November 22, 2019

**TO:** Pete Lewis, Superintendent, Colville School District

**FROM:** Rich McFarland, Superintendent, Chewelah School District

**RE: SURVEY TO DETERMINE IF YOUR DISTRICT HAS AVAILABLE AND SUITABLE  
SCHOOL FACILITIES FOR USE BY OUR SCHOOL DISTRICT**

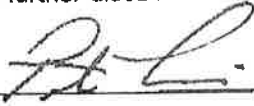
As part of the process for obtaining facility matching funds, the State Board of Education requires that we survey district sharing a common boundary with ours to determine if they have any available and suitable school facilities which could be utilized by our school district. I will appreciate it if you could complete the following information and return it to me at your earliest convenience, preferably by December 6, 2019. Thank you.

1. Chewelah School District needs the following type(s) of facilities:

Elementary School, Middle School, High School

2. Does your school district have any school facilities of the above type(s) vacant now or scheduled for vacation within five years?

Please check: Yes  No  If Yes, please complete the information request in Item 3 below. If you indicate that you have a building available, I will contact you for further discussion. Thank you for your assistance.

Person Completing This Form: PETE LEWIS Signature: 

Title: SUPERINTENDENT Date: 11/25/19

School District: COLVILLE SCHOOL DISTRICT #115

3. School facilities of the above type(s) that your school district has vacant now or scheduled for vacation within the foreseeable future:

School Facility Name: \_\_\_\_\_

Type: \_\_\_\_\_

Street Address: \_\_\_\_\_

General Condition of Facility: \_\_\_\_\_

Does the facility meet reasonable health and safety codes? \_\_\_\_\_

Meet handicapped accessibility requirements? \_\_\_\_\_

Have adequate site including parking and playfields? \_\_\_\_\_

Assuming that we could negotiate a satisfactory agreement, would your district be willing to lease the facility to our district for an extended period of time? \_\_\_\_\_

**DOCUMENTATION OF QUERY TO ADJACENT SCHOOL DISTRICT  
REGARDING AVAILABLE AND SUITABLE SCHOOL PLANT FACILITIES**

**DATE:** November 22, 2019

**TO:** Don Hawpe, Superintendent, Cusick School District

**FROM:** Rich McFarland, Superintendent, Chewelah School District

**RE: SURVEY TO DETERMINE IF YOUR DISTRICT HAS AVAILABLE AND SUITABLE  
SCHOOL FACILITIES FOR USE BY OUR SCHOOL DISTRICT**


As part of the process for obtaining facility matching funds, the State Board of Education requires that we survey district sharing a common boundary with ours to determine if they have any available and suitable school facilities which could be utilized by our school district. I will appreciate it if you could complete the following information and return it to me at your earliest convenience, preferably by December 6, 2019. Thank you.

1. Chewelah School District needs the following type(s) of facilities:

Elementary School, Middle School, High School

2. Does your school district have any school facilities of the above type(s) vacant now or scheduled for vacation within five years?

Please check: Yes  No  If Yes, please complete the information request in Item 3 below. If you indicate that you have a building available, I will contact you for further discussion. Thank you for your assistance.

Person Completing This Form: Don Hawpe Signature: 

Title: Superintendent Date: 12/2/19

School District: Cusick School District

3. School facilities of the above type(s) that your school district has vacant now or scheduled for vacation within the foreseeable future:

School Facility Name: \_\_\_\_\_

Type: \_\_\_\_\_

Street Address: \_\_\_\_\_

General Condition of Facility: \_\_\_\_\_

Does the facility meet reasonable health and safety codes? \_\_\_\_\_

Meet handicapped accessibility requirements? \_\_\_\_\_

Have adequate site including parking and playfields? \_\_\_\_\_

Assuming that we could negotiate a satisfactory agreement, would your district be willing to lease the facility to our district for an extended period of time? \_\_\_\_\_

**DOCUMENTATION OF QUERY TO ADJACENT SCHOOL DISTRICT  
REGARDING AVAILABLE AND SUITABLE SCHOOL PLANT FACILITIES**

**DATE:** November 22, 2019

**TO:** Ben Ferney, Superintendent, Valley School District

**FROM:** Rich McFarland, Superintendent, Chewelah School District

**RE: SURVEY TO DETERMINE IF YOUR DISTRICT HAS AVAILABLE AND SUITABLE  
SCHOOL FACILITIES FOR USE BY OUR SCHOOL DISTRICT**

As part of the process for obtaining facility matching funds, the State Board of Education requires that we survey district sharing a common boundary with ours to determine if they have any available and suitable school facilities which could be utilized by our school district. I will appreciate it if you could complete the following information and return it to me at your earliest convenience, preferably by December 6, 2019. Thank you.

1. Chewelah School District needs the following type(s) of facilities:

Elementary School, Middle School, High School

2. Does your school district have any school facilities of the above type(s) vacant now or scheduled for vacation within five years?

Please check: Yes  No  If Yes, please complete the information request in Item 3 below. If you indicate that you have a building available, I will contact you for further discussion. Thank you for your assistance.

Person Completing This Form: Ben Ferney Signature: 

Title: Superintendent Date: 11/25/19

School District: Valley SD

3. School facilities of the above type(s) that your school district has vacant now or scheduled for vacation within the foreseeable future:

School Facility Name: \_\_\_\_\_

Type: \_\_\_\_\_

Street Address: \_\_\_\_\_

General Condition of Facility: \_\_\_\_\_

Does the facility meet reasonable health and safety codes? \_\_\_\_\_

Meet handicapped accessibility requirements? \_\_\_\_\_

Have adequate site including parking and playfields? \_\_\_\_\_

Assuming that we could negotiate a satisfactory agreement, would your district be willing to lease the facility to our district for an extended period of time? \_\_\_\_\_

## **Chapter 12. Need to Adjust School Attendance Areas**

At present and for the foreseeable future, Chewelah School District will have only one school building per grade configuration. Consequently, it is not anticipated that there will be any need to consider formation of attendance area boundaries between Chewelah School District and adjacent school districts.

CHEWELAH SCHOOL DISTRICT NO. 36

RESOLUTION NO. 2019/2020-12

ADOPTION OF 2020-21 BUDGET

A RESOLUTION of the Board of Directors of Chewelah School District No. 36, Stevens County, Washington, fixing and determining fund appropriations; adopting the 2020-21 budget, the four year budget plan summary and the four-year enrollment projection; approving certain fund transfers and providing for other related matters.

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF CHEWELAH SCHOOL DISTRICT NO. 36, STEVENS COUNTY, WASHINGTON, AS FOLLOWS:

Section 1. Findings and Determinations. The Board of Directors (the "Board") of Chewelah School District No. 36, Stevens County, Washington (the "District"), takes note of the following facts and hereby makes the following findings and determinations:

(a) Pursuant to RCW 28A.505.040, the District has completed the budget for the 2020-21 fiscal year and published electronic notice of the same on its website. The 2020-21 budget includes, among other things, certain fund transfers, a complete financial plan of the District for the ensuing 2020-21 fiscal year and a summary of the four-year budget plan that includes a four-year enrollment projection.

(b) Pursuant to RCW 28A.505.060, the Board shall adopt the 2020-21 budget on or before August 1, 2020. Prior to adoption of the 2020-21 budget, the Board shall meet and conduct a public hearing to allow any person to be heard for or against any part of the 2020-21 budget, the four year budget plan, or any proposed changes to uses of enrichment funding under RCW 28A.505.240 (a/k/a educational programs and operation levy).

(c) The Board, following notice thereof being published in a newspaper of general circulation within the District, conducted a public hearing on July 8, 2020, in accordance with the requirements of RCW 28A.505.060 for the purpose of adopting the 2020-21 budget.

Section 2. Fixing and Determining Fund Appropriations; Adoption of 2020-21 Budget, Four-Year Budget Summary and Four-Year Enrollment Projection.

(a) The Board hereby fixes and determines the appropriation from each fund contained in the 2020-21 budget, as follows:

General Fund	\$ 11,618,454
Capital Projects Fund	\$ 466,592
Transportation Vehicle Fund	\$ 265,000
Debt Service Fund	\$ 0
Associated Student Body Fund	\$ 231,400

(b) The Board hereby adopts the 2020-21 budget, the four-year budget plan summary, and the four-year enrollment projection and the appropriations as fixed and determined above, all of which are on file with the District and incorporated herein by this reference.

Section 3. Fund Transfers.

The Board hereby approves and adopts all fund transfers as described in the 2020-21 budget.

Section 4. General Authorization and Ratification.

The Secretary to the Board, the Chair of the Board, and other appropriate officers of the District are hereby further authorized to take all other action, to do all other things consistent with this resolution, and to execute all other documents necessary to effectuate the provisions of this resolution, and all actions heretofore taken in furtherance thereof and not inconsistent with the provisions of this resolution are hereby ratified and confirmed in all respects.

ADOPTED by the Board of Directors of Chewelah School District No. 36, Stevens County, Washington, at a special open public meeting thereof, of which due notice was given as required by law, held this 15th day of July, 2020, the following Directors being present and voting in favor of the resolution.

CHEWELAH SCHOOL DISTRICT NO. 36  
STEVENS COUNTY, WASHINGTON

\_\_\_\_\_  
Chair and Director

\_\_\_\_\_  
Director

\_\_\_\_\_  
Director

\_\_\_\_\_  
Director

\_\_\_\_\_  
Director

\_\_\_\_\_  
Secretary to the Board of Directors



# Chewelah Schools – *Where Dreams Begin*

## Chewelah School District Fuel Bid for the 2020-21 School Year

Date: 6/1/20 Bids to be submitted by: July 7, 2020 – 3:00 pm

Company Name: JMT Petroleum

Address: P.O. Box 1279  
Chewelah, WA 99109

The quote margin per gallon must include the vendor's markup, and any or all applicable product taxes. Do not include state fuel tax, state sales tax or federal excise tax in the quote margin. The quote margin per gallon is not to be exceeded during the life of the contract. If the quote margin is exceeded at any time in the life of the contract, the contract will immediately be declared invalid.

Quote margins will be benchmarked verified using the published OPIS daily average price per gallon for the Spokane terminal for the previous day, subject to additional school district verification at any time.

Quotes for diesel and gasoline must be on a KEY/CARD SYSTEM with automatic accounting.

All fuels must meet or exceed ASTM standards. ASTM standards are available at the school district office.

Winter blends must be adequate to provide reliable service in all local climatic conditions.

### QUOTE MARGIN IN CENTS/GALLON:

UNLEADED GAS .15 cents

DIESEL #2 .15 cents -18 winterized (.03 cents addition)

  
Authorized signature

  
Title

RECEIVED

JUN 03 2020

CHEWELAH S.D.

Please return to:  
Chewelah School District  
Attn: Cindy Fullmer  
P.O. Box 47  
Chewelah, WA 99109

Chewelah School District #36, North 210 Park Street, P.O. Box 47, Chewelah, Washington 99109  
Telephone: (509) 685-6800, FAX (509) 935-8605, E-mail: rlinehan@chewelahk12.us



## CHEWELAH SCHOOL DISTRICT

## FOOD SERVICE PRICES

2020-2021

GRADES	K-3	4-6	7-8	9-12	ADULT
Changes:					
2017-2018 REGULAR PRICE BREAKFAST	\$ 1.50	\$ 1.50	\$ 1.50	\$ 1.50	\$ 3.50
2018-2019 REGULAR PRICE BREAKFAST	\$ 1.55	\$ 1.55	\$ 1.55	\$ 1.55	\$ 3.50
2019-2020 REGULAR PRICE BREAKFAST	\$ 1.85	\$ 1.85	\$ 1.85	\$ 1.85	\$ 3.50
2020-2021 REGULAR PRICE BREAKFAST	\$ 1.90	\$ 1.90	\$ 1.90	\$ 1.90	\$ 3.50
No Change:					
2017-2018 REGULAR PRICE LUNCH	\$ 2.50	\$ 2.50	\$ 2.60	\$ 2.60	\$ 4.50
2018-2019 REGULAR PRICE LUNCH	\$ 2.60	\$ 2.60	\$ 2.70	\$ 2.70	\$ 4.50
2019-2020 REGULAR PRICE LUNCH	\$ 2.80	\$ 2.80	\$ 3.00	\$ 3.00	\$ 4.50
2020-2021 REGULAR PRICE LUNCH	\$ 2.80	\$ 2.80	\$ 3.00	\$ 3.00	\$ 4.50
2019-2020 REDUCED PRICE LUNCH	\$0.00	\$ 0.40	\$ 0.40	\$ 0.40	n/a
2020-2021 REDUCED PRICE LUNCH	\$0.00	\$ 0.40	\$ 0.40	\$ 0.40	n/a
2019-2020 REDUCED PRICE BREAKFAST	\$0.00	\$0.00	\$0.00	\$0.00	n/a
2020-2021 REDUCED PRICE BREAKFAST	\$0.00	\$0.00	\$0.00	\$0.00	n/a
2017-2018 MILK AND JUICE	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25
2018-2019 MILK AND JUICE	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35
2019-2020 MILK AND JUICE	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35